Fill rate indicator return
Staffing: Nursing, midwifery and care staff

Great Western Hospitals NHS
NHS Foundation Trust

Org: RN3 Great Western Hospitals NHS Foundation Trust

Period: August_2016-17

Please provide the URL to the page on your trust website where your staffing information is available

http://www.gwh.nhs.uk/about-us/our-staff/safer-staffing/

Comments

The White Horse Birth Centre is a co-located Birth centre, and delivers between 80-100 babies per month. It is staffed by a team of dedicated Midwives who provide care for women with low-risk pregnancies to birth in a less clinical environment. The Centre, provides antenatal triage for onset of labour, delivery, 3-6 hour short stay following delivery, and post natal care. There are four state of the art birthing rooms and a two bedded side room .
Activity is higher than that suggested by the new CHPPD reporting as this does not take in to account patients discharged post-delivery per day and the provision of support to the delivery suite & maternity ward during times when the WHBC have reduced activity. WHBC has been included in the return for further consideration by UNIFY2, as advised.

Hospital Site Details			Main 2 Specialties on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
					Registered		Care Staff		Registered		Care Staff									
Site code	Hospital Site name	Ward name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Sum Bed Occ 23:59 each day	Registered Staff	Care Staff	Overall
RN325	The Great Western Hospital - RN325	Dove	823 - HAEMATOLOGY	370 - MEDICAL ONCOLO	3000.00	3226.18	1059.00	974.50	744.00	745.00	0.00	12.50	107.5%	92.0%	100.1%	-	303	13.1	3.3	16.4
RN325	The Great Western Hospital - RN325	Aldbourne	110 - TRAUMA & ORTHOPAEDICS		1512.00	1023.75	744.00	917.00	1116.00	845.00	266.00	264.00	67.7%	123.3%	75.7%	99.2%	482	3.9	2.5	6.3
RN325	The Great Western Hospital - RN325	Ampney	101 - UROLOGY	100 - GENERAL SURGERY	1246.00	963.08	744.00	882.83	744.00	815.50	372.00	396.50	77.3%	118.7%	109.6%	106.6%	606	2.9	2.1	5.0
RN325	The Great Western Hospital - RN325	ITU	192 - CRITICAL CARE MEDICINE		3385.00	2995.75	698.00	337.50	2116.00	2563.25	0.00	42.00	88.5%	48.4%	121.1%	-	283	19.6	1.3	21.0
RN325	The Great Western Hospital - RN325	Meldon	100 - GENERAL SURGERY		1990.00	1742.50	1488.00	1510.17	1488.00	1441.08	744.00	708.00	87.6%	101.5%	96.8%	95.2%	1147	2.8	1.9	4.7
RN325	The Great Western Hospital - RN325	SAU	100 - GENERAL SURGERY		1459.00	952.42	992.00	982.50	1240.00	1091.50	744.00	384.00	65.3%	99.0%	88.0%	51.6%	497	4.1	2.7	6.9
RN325	The Great Western Hospital - RN325	Shalbourne	100 - GENERAL SURGERY		1246.00	990.50	1010.00	874.50	744.00	707.50	638.00	257.00	79.5%	86.6%	95.1%	40.3%	184	9.2	6.1	15.4
RN325	The Great Western Hospital - RN325	Trauma Unit	110 - TRAUMA & ORTHOPAEDICS		2167.00	1496.75	1559.00	1909.50	1205.00	1055.25	744.00	1135.75	69.1%	122.5%	87.6%	152.7%	877	2.9	3.5	6.4
RN325	The Great Western Hospital - RN325	ACU	320 - CARDIOLOGY		1697.25	1411.50	441.75	389.75	1162.50	1103.25	388.61	348.00	83.2%	88.2%	94.9%	89.5%	422	6.0	1.7	7.7
RN325	The Great Western Hospital - RN325	Falcon	300 - GENERAL MEDICINE		1282.07	1212.00	1116.00	1038.00	1116.00	1104.00	372.00	372.00	94.5%	93.0%	98.9%	100.0%	545	4.2	2.6	6.8
RN325	The Great Western Hospital - RN325	Jupiter	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	2026.07	1554.75	1488.00	1493.75	1488.00	1499.75	1116.00	1192.00	76.7%	100.4%	100.8%	106.8%	1137	2.7	2.4	5.0
RN325	The Great Western Hospital - RN325	Kingfisher & LAMU	300 - GENERAL MEDICINE		4258.07	3910.17	2976.00	2937.50	3720.00	4113.08	2976.00	2312.50	91.8%	98.7%	110.6%	77.7%	1169	6.9	4.5	11.4
RN325	The Great Western Hospital - RN325	Mercury	320 - CARDIOLOGY	302 - ENDOCRINOLOGY	2026.07	1553.50	1488.00	1518.50	1488.00	1446.00	744.00	812.50	76.7%	102.0%	97.2%	109.2%	1096	2.7	2.1	4.9
RN325	The Great Western Hospital - RN325	Neptune	301 - GASTROENTEROLOG	300 - GENERAL MEDICINE	2026.07	1758.50	1488.00	1649.00	1488.00	1428.25	744.00	1129.50	86.8%	110.8%	96.0%	151.8%	1156	2.8	2.4	5.2
RN325	The Great Western Hospital - RN325	Saturn	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	2026.07	2161.83	1488.00	1463.75	1488.00	1771.25	1488.00	1118.75	106.7%	98.4%	119.0%	75.2%	1126	3.5	2.3	5.8
RN325	The Great Western Hospital - RN325	Teal	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	2026.07	1751.83	1488.00	1641.58	1488.00	1484.50	1116.00	1368.00	86.5%	110.3%	99.8%	122.6%	1136	2.8	2.6	5.5
RN325	The Great Western Hospital - RN325	Woodpecker	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	2026.07	1760.75	1647.43	1700.15	1488.00	1452.25	956.57	1439.67	86.9%	103.2%	97.6%	150.5%	1130	2.8	2.8	5.6
RN325	The Great Western Hospital - RN325	Beech & EPU	502 - GYNAECOLOGY		1774.00	1653.08	963.00	968.75	590.00	603.50	294.00	541.25	93.2%	100.6%	102.3%	184.1%	509	4.4	3.0	7.4
RN325	The Great Western Hospital - RN325	Childrens	171 - PAEDIATRIC SURGERY		1860.00	1451.00	631.00	760.75	1302.00	1033.00	326.00	500.50	78.0%	120.6%	79.3%	153.5%	355	7.0	3.6	10.6
RN325	The Great Western Hospital - RN325	Hazel & Delivery	501 - OBSTETRICS		5226.00	4742.50	2159.00	1993.75	4464.00	4333.50	1179.00	1134.50	90.7%	92.3%	97.1%	96.2%	1322	6.9	2.4	9.2
RN325	The Great Western Hospital - RN325	SCBU	192 - CRITICAL CARE MEDICINE		1571.00	1437.50	372.00	426.00	1488.00	1397.25	372.00	408.00	91.5%	114.5%	93.9%	109.7%	377	7.5	2.2	9.7
RN325	The Great Western Hospital - RN325	WHBC	501 - OBSTETRICS		910.00	692.50	372.00	384.00	744.00	690.00	372.00	372.00	76.1%	103.2%	92.7%	100.0%	87	15.9	8.7	24.6