

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Org: RN3 Great Western Hospitals NHS Foundation Trust

Period: February_2014-15

Please provide the URL to the page on your trust website where your staffing information is available

<http://www.gwh.nhs.uk/about-us/our-staff/safer-staffing/>

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night	
Site code	Hospital Site name		Specialty 1	Specialty 2	Registered Total monthly planned staff hours	Care Staff Total monthly actual staff hours	Registered Total monthly planned staff hours	Care Staff Total monthly actual staff hours	Registered Total monthly planned staff hours	Care Staff Total monthly actual staff hours	Registered Total monthly planned staff hours	Care Staff Total monthly actual staff hours	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)
RN313	Savernake Hospital - RN313	Ailesbury	430 - GERIATRIC MEDICINE		1537.64	1652.00	1260.00	2395.50	861.00	832.75	574.50	1230.00	107.4%	190.1%	96.7%	214.1%
RN333	Chippenham Community Hospital - RN333	Cedar	430 - GERIATRIC MEDICINE		1387.64	1105.83	840.00	947.50	574.50	545.25	286.50	297.25	79.7%	112.8%	94.9%	103.8%
RN3C5	Warminster Community Hospital	Longleat	430 - GERIATRIC MEDICINE		1387.64	1279.00	1015.50	1063.50	574.50	687.50	286.50	461.25	92.2%	104.7%	119.7%	161.0%
RN333	Chippenham Community Hospital - RN333	Mulberry	430 - GERIATRIC MEDICINE		1387.64	1360.75	1470.00	1260.00	574.50	573.25	574.50	569.92	98.1%	85.7%	99.8%	99.2%
RN325	The Great Western Hospital - RN325	Dove	823 - HAEMATOLOGY	370 - MEDICAL ONCOLOGY	2457.00	2581.00	972.00	929.50	672.00	676.58	0.00	0.00	105.0%	95.6%	100.7%	#DIV/0!
RN325	The Great Western Hospital - RN325	Aldboume	110 - TRAUMA & ORTHOPAEDICS		1678.00	1353.50	990.00	986.25	798.00	963.00	191.00	243.50	80.7%	99.6%	120.7%	127.5%
RN325	The Great Western Hospital - RN325	Ampney	101 - UROLOGY	100 - GENERAL SURGERY	1378.00	1313.50	780.00	706.00	533.00	636.00	266.00	284.00	95.3%	90.5%	119.3%	106.8%
RN325	The Great Western Hospital - RN325	ITU	192 - CRITICAL CARE MEDICINE		3058.00	2900.25	630.00	291.25	1911.00	2359.50	0.00	78.50	94.8%	46.2%	123.5%	#DIV/0!
RN325	The Great Western Hospital - RN325	Meldon	100 - GENERAL SURGERY		2368.00	2052.00	1260.00	1208.25	1092.00	1082.00	468.00	516.25	86.7%	95.9%	99.1%	110.3%
RN325	The Great Western Hospital - RN325	SAU	100 - GENERAL SURGERY		1677.00	1415.42	840.00	906.00	756.00	694.25	0.00	328.75	84.4%	107.9%	91.8%	#DIV/0!
RN325	The Great Western Hospital - RN325	Shalbourne	100 - GENERAL SURGERY		1257.00	1342.65	810.00	587.73	532.00	493.75	265.00	280.50	106.8%	72.6%	92.8%	105.8%
RN325	The Great Western Hospital - RN325	Teal	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	2415.00	1762.08	1260.00	1222.25	1063.50	980.75	798.00	506.50	73.0%	97.0%	92.2%	63.5%
RN325	The Great Western Hospital - RN325	ACU	320 - CARDIOLOGY		1518.00	1470.00	399.00	322.75	1050.00	1042.50	351.00	362.50	96.8%	80.9%	99.3%	103.3%
RN325	The Great Western Hospital - RN325	Falcon	300 - GENERAL MEDICINE		1582.50	1349.00	840.00	911.33	798.00	641.00	265.50	471.50	85.2%	108.5%	80.3%	177.6%
RN325	The Great Western Hospital - RN325	Jupiter	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	2415.00	1376.50	1260.00	2172.25	1063.50	1080.83	798.00	879.25	57.0%	172.4%	101.6%	110.2%
RN325	The Great Western Hospital - RN325	Kingfisher & LAMU	300 - GENERAL MEDICINE		3801.00	3421.98	1749.00	2642.00	3150.00	3205.50	1749.00	1918.75	90.0%	151.1%	101.8%	109.7%
RN325	The Great Western Hospital - RN325	Mercury	320 - CARDIOLOGY	302 - ENDOCRINOLOGY	2377.50	1900.88	1410.00	1148.45	1063.50	1110.92	532.50	555.50	80.0%	81.5%	104.5%	104.3%
RN325	The Great Western Hospital - RN325	Neptune	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	2460.00	2058.50	1260.00	1676.50	1008.00	1117.25	504.00	636.50	83.7%	133.1%	110.8%	126.3%
RN325	The Great Western Hospital - RN325	Saturn	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	2670.00	2144.75	1260.00	2087.33	1228.50	1119.75	546.00	1230.75	80.3%	165.7%	91.1%	225.4%
RN325	The Great Western Hospital - RN325	Woodpecker	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	2422.50	1791.50	1260.00	1545.08	1008.00	1431.00	504.00	1239.25	74.0%	122.6%	142.0%	245.9%
RN325	The Great Western Hospital - RN325	Beech & EPU	502 - GYNAECOLOGY		1602.00	1593.12	870.00	728.00	533.00	522.50	266.00	291.75	99.4%	83.7%	98.0%	109.7%
RN325	The Great Western Hospital - RN325	Childrens	171 - PAEDIATRIC SURGERY		2496.00	1528.58	521.00	549.05	1176.00	1018.50	0.00	21.00	61.2%	105.4%	86.6%	#DIV/0!
RN325	The Great Western Hospital - RN325	Hazel & Delivery	501 - OBSTETRICS		4721.00	4370.50	1950.00	1802.00	4032.00	3938.17	1065.00	1055.00	92.6%	92.4%	97.7%	99.1%
RN325	The Great Western Hospital - RN325	SCBU	192 - CRITICAL CARE MEDICINE		1755.00	1597.75	420.00	612.00	1064.00	882.00	266.00	380.00	91.0%	145.7%	82.9%	142.9%
RN325	The Great Western Hospital - RN325	WHBC	501 - OBSTETRICS		822.00	762.52	336.00	288.25	672.00	657.50	336.00	328.75	92.8%	85.8%	97.8%	97.8%
RN325	The Great Western Hospital - RN325	Trauma Unit	110 - TRAUMA & ORTHOPAEDICS		1948.00	1758.33	1230.00	1532.00	798.00	998.50	533.00	1134.98	90.3%	124.6%	125.1%	212.9%