

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Org: RN3 Great Western Hospitals NHS Foundation Trust

Period: October_2014-15

Please provide the URL to the page on your trust website where your staffing information is available

<http://www.gwh.nhs.uk/about-us/our-staff/safer-staffing/>

Only complete sites your organisation is accountable for

Hospital Site Details		Main 2 Specialties on each ward		Day				Night				Day		Night		
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Specialty 1	Specialty 2	Registered	Care Staff	Care Staff	Registered	Care Staff	Registered	Care Staff	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours					
	Savernake Hospital - RN313	Alesbury	430 - GERIATRIC MEDICINE		1688.71	1935.00	1395.00	2045.75	906.75	943.00	604.50	912.25	114.6%	146.6%	104.0%	150.9%
	Chippenham Community Hospital - RN333	Cedar	430 - GERIATRIC MEDICINE		1522.64	1156.75	930.00	1128.50	589.55	615.00	293.95	317.75	76.0%	121.3%	104.3%	108.1%
	Warminster Community Hospital	Longleat	430 - GERIATRIC MEDICINE		1612.64	1457.75	944.30	1113.25	589.55	757.75	293.95	478.75	90.4%	117.9%	128.5%	162.9%
	Chippenham Community Hospital - RN333	Mulberry	430 - GERIATRIC MEDICINE		1792.64	1242.50	1357.50	1424.75	604.50	615.00	487.50	460.50	69.3%	105.0%	101.7%	94.5%
	The Great Western Hospital - RN325	Dove	823 - HAEMATOLOGY	370 - MEDICAL ONCOLOGY	3707.89	2616.75	1096.00	466.50	744.00	756.08	-	60.00	70.6%	42.6%	101.6%	-
	The Great Western Hospital - RN325	Aldbourne	110 - TRAUMA & ORTHOPAEDICS		1857.00	1595.50	1096.00	1121.25	884.00	963.25	211.00	299.00	85.9%	102.3%	109.0%	141.7%
	The Great Western Hospital - RN325	Ampney	101 - UROLOGY	100 - GENERAL SURGERY	1525.00	1438.50	864.00	904.50	590.00	562.00	294.00	323.00	94.3%	104.7%	95.3%	109.9%
	The Great Western Hospital - RN325	ITU	192 - CRITICAL CARE MEDICINE		3850.00	3467.25	698.00	501.50	2187.00	2692.00	-	10.50	90.1%	71.8%	123.1%	-
	The Great Western Hospital - RN325	Meldon	100 - GENERAL SURGERY		2621.00	2528.50	1385.00	1338.50	1209.00	1113.50	518.00	694.25	96.5%	95.9%	92.1%	134.0%
	The Great Western Hospital - RN325	SAU	100 - GENERAL SURGERY		1857.00	1822.48	930.00	772.25	837.00	881.50	-	266.00	98.1%	83.0%	105.3%	-
	The Great Western Hospital - RN325	Shalbourne	100 - GENERAL SURGERY		1392.00	1411.67	897.00	616.50	589.00	608.25	294.00	283.00	101.4%	68.7%	103.3%	96.3%
	The Great Western Hospital - RN325	ACU	320 - CARDIOLOGY		1697.25	1676	441.75	405	1162.5	1085.5	388.61	394	98.7%	91.7%	93.4%	101.4%
	The Great Western Hospital - RN325	Falcon	300 - GENERAL MEDICINE		1771.07	1283.25	930	1331.75	883.5	657	293.95	543.5	72.5%	143.2%	74.4%	184.9%
	The Great Western Hospital - RN325	Jupiter	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	2723.57	2317.67	1395	2074.08	1777.45	1275.5	883.5	851.5	85.1%	148.7%	71.8%	96.4%
	The Great Western Hospital - RN325	Kingfisher & LAMU	300 - GENERAL MEDICINE		4155.75	3492.92	1936.4	2914.08	3487.5	2784.25	1936.4	1811.25	84.1%	150.5%	79.8%	93.5%
	The Great Western Hospital - RN325	Mercury	320 - CARDIOLOGY	302 - ENDOCRINOLOGY	2648.57	2155.42	1561.07	1492.25	1177.45	1172.25	589.55	664.5	81.4%	95.6%	99.6%	112.7%
	The Great Western Hospital - RN325	Neptune	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	2686.07	2459.08	1395	2162.57	1116	1188.5	558	868	91.5%	155.0%	106.5%	155.6%
	The Great Western Hospital - RN325	Saturn	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	2933.57	2429.33	1395	2192.75	1360.13	1237	604.5	946.5	82.8%	157.2%	90.9%	156.6%
	The Great Western Hospital - RN325	Woodpecker	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	2648.57	1791.83	1395	1473.25	1116	1431.5	558	950.25	67.7%	105.6%	128.3%	170.3%
	The Great Western Hospital - RN325	Beech & EPU	502 - GYNAECOLOGY		1898	1731.73	963	722.5	590	592.17	590	294.5	91.2%	75.0%	100.4%	49.9%
	The Great Western Hospital - RN325	Childrens	171 - PAEDIATRIC SURGERY		2358	1951	332	450.82	1302	1231.5	0	31.5	82.7%	135.8%	94.6%	-
	The Great Western Hospital - RN325	Hazel & Delivery	501 - OBSTETRICS		5226	4921.25	2159	2023.25	4464	4500.25	1179	1058.5	94.2%	93.7%	100.8%	89.8%
	The Great Western Hospital - RN325	SCBU	192 - CRITICAL CARE MEDICINE		2026	1803.75	465	509	1177	1087	294	319	89.0%	109.5%	92.4%	108.5%
	The Great Western Hospital - RN325	WHBC	501 - OBSTETRICS		910	889.5	372	369.5	744	741.5	372	309.5	97.7%	99.3%	99.7%	83.2%
	The Great Western Hospital - RN325	Trauma Unit	110 - TRAUMA & ORTHOPAEDICS		2156	2172.68	1362	1285.17	884	1078.25	590	386	100.8%	94.4%	122.0%	65.4%