

# Fill rate indicator return

## Staffing: Nursing, midwifery and care staff

Org: RN3 Great Western Hospitals NHS Foundation Trust

Period: February\_2016-17

Please provide the URL to the page on your trust website where your staffing information is available

<http://www.gwh.nhs.uk/about-us/our-staff/safer-staffing/>

### Comments

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
Site code	Hospital Site name		Specialty 1	Specialty 2	Registered		Care Staff		Registered		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Sum Bed Occ 23:59 each day	Registe red Staff	Care Staff	Overall
		Total monthly planned staff hours			Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours									
RN325	The Great Western Hospital - RN325	Dove	823 - HAEMATOLOGY	370 - MEDICAL ONCOLOGY	3844.63	2802.58	1008.00	1027.42	1153.23	1014.08	0.00	0.00	72.9%	101.9%	87.9%	-	277	13.8	3.7	17.5
RN325	The Great Western Hospital - RN325	Aldbourne	110 - TRAUMA & ORTHOPAEDICS		1365.68	1190.50	672.00	1038.25	1008.00	950.00	240.26	240.25	87.2%	154.5%	94.2%	100.0%	546	3.9	2.3	6.3
RN325	The Great Western Hospital - RN325	Ampney	101 - UROLOGY	100 - GENERAL SURGERY	1125.42	1031.75	672.00	1222.50	672.00	779.58	336.00	384.50	91.7%	181.9%	116.0%	114.4%	552	3.3	2.9	6.2
RN325	The Great Western Hospital - RN325	ITU	192 - CRITICAL CARE MEDICINE		3057.42	2634.75	630.45	333.50	1911.23	2186.42	0.00	78.50	86.2%	52.9%	114.4%	-	268	18.0	1.5	19.5
RN325	The Great Western Hospital - RN325	Meldon	100 - GENERAL SURGERY		1797.42	1642.17	1344.00	1272.68	1344.00	1343.50	672.00	685.50	91.4%	94.7%	100.0%	102.0%	1041	2.9	1.9	4.7
RN325	The Great Western Hospital - RN325	SAU	100 - GENERAL SURGERY		1317.81	1295.25	896.00	768.00	1120.00	1019.75	672.00	346.75	98.3%	85.7%	91.0%	51.6%	423	5.5	2.6	8.1
RN325	The Great Western Hospital - RN325	Shalbourne	100 - GENERAL SURGERY		1125.42	1113.00	912.26	895.83	672.00	683.00	576.26	480.50	98.9%	98.2%	101.6%	83.4%	360	5.0	3.8	8.8
RN325	The Great Western Hospital - RN325	Trauma Unit	110 - TRAUMA & ORTHOPAEDICS		1957.29	1372.75	1408.13	1291.50	1088.39	1008.25	672.00	772.75	70.1%	91.7%	92.6%	115.0%	783	3.0	2.6	5.7
RN325	The Great Western Hospital - RN325	ACU	320 - CARDIOLOGY		1533.00	1331.00	399.00	420.50	1050.00	1009.00	351.00	335.75	86.8%	105.4%	96.1%	95.7%	384	6.1	2.0	8.1
RN325	The Great Western Hospital - RN325	Falcon	300 - GENERAL MEDICINE		1158.00	996.00	1008.00	972.02	1008.00	1008.50	336.00	348.00	86.0%	96.4%	100.0%	103.6%	501	4.0	2.6	6.6
RN325	The Great Western Hospital - RN325	Jupiter	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1830.00	1629.50	1344.00	1671.27	1344.00	1320.50	1008.00	1443.75	89.0%	124.4%	98.3%	143.2%	1020	2.9	3.1	5.9
RN325	The Great Western Hospital - RN325	Kingfisher & LAMU	300 - GENERAL MEDICINE		3846.00	4039.42	2688.00	2693.75	3360.00	3420.17	2688.00	2547.25	105.0%	100.2%	101.8%	94.8%	1686	4.4	3.1	7.5
RN325	The Great Western Hospital - RN325	Mercury	320 - CARDIOLOGY	302 - ENDOCRINOLOGY	1830.00	1668.00	1344.00	1413.00	1344.00	1344.00	672.00	872.25	91.1%	105.1%	100.0%	129.8%	1002	3.0	2.3	5.3
RN325	The Great Western Hospital - RN325	Neptune	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	1830.00	1776.50	1344.00	1482.50	1344.00	1467.00	672.00	1011.00	97.1%	110.3%	109.2%	150.4%	1053	3.1	2.4	5.4
RN325	The Great Western Hospital - RN325	Saturn	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1830.00	1693.00	1344.00	1632.50	1344.00	1345.25	1344.00	1000.00	92.5%	121.5%	100.1%	74.4%	1016	3.0	2.6	5.6
RN325	The Great Western Hospital - RN325	Teal	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1830.00	1699.50	1344.00	1342.33	1344.00	1356.00	1008.00	987.00	92.9%	99.9%	100.9%	97.9%	973	3.1	2.4	5.5
RN325	The Great Western Hospital - RN325	Woodpecker	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1830.00	1626.08	1344.00	1411.50	1344.00	1367.75	1008.00	1108.25	88.9%	105.0%	101.8%	109.9%	1027	2.9	2.5	5.4
RN325	The Great Western Hospital - RN325	Beech & EPU	502 - GYNAECOLOGY		1602.32	1446.75	869.81	878.73	532.90	546.25	265.55	522.50	90.3%	101.0%	102.5%	196.8%	489	4.1	2.9	6.9
RN325	The Great Western Hospital - RN325	Childrens	171 - PAEDIATRIC SURGERY		1680.00	1753.00	569.94	555.62	1176.00	1308.00	294.45	216.00	104.3%	97.5%	111.2%	73.4%	378	8.1	2.0	10.1
RN325	The Great Western Hospital - RN325	Hazel & Delivery	501 - OBSTETRICS		4720.26	4748.25	1950.06	1833.00	4032.00	4154.75	1064.90	986.50	100.6%	94.0%	103.0%	92.6%	1152	7.7	2.4	10.2
RN325	The Great Western Hospital - RN325	SCBU	192 - CRITICAL CARE MEDICINE		1418.97	1152.00	336.00	336.00	1344.00	1068.25	336.00	300.00	81.2%	100.0%	79.5%	89.3%	231	9.6	2.8	12.4
RN325	The Great Western Hospital - RN325	WHBC	501 - OBSTETRICS		821.94	672.00	336.00	357.00	672.00	646.50	336.00	319.50	81.8%	106.3%	96.2%	95.1%	86	15.3	7.9	23.2