

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Org: RN3 Great Western Hospitals NHS Foundation Trust
 Period: July_2016-17

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.gwh.nhs.uk/about-us/our-staff/safer-staffing/>

Comments

The White Horse Birth Centre is a co-located Birth centre, and delivers between 80-100 babies per month. It is staffed by a team of dedicated Midwives who provide care for women with low-risk pregnancies to birth in a less clinical environment. The Centre, provides antenatal triage for onset of labour, delivery, 3-6 hour short stay following delivery, and post natal care. There are four state of the art birthing rooms and a two bedded side room .
 Activity is higher than that suggested by the new CHPPD reporting as this does not take in to account patients discharged post-delivery per day and the provision of support to the delivery suite & maternity ward during times when the WHBC have reduced activity. WHBC has been included in the return for further consideration by UNIFY2, as advised.

Only complete sites your organisation is accountable for

Validation alerts (see control panel)

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours							
RN325	The Great Western Hospital - RN325	Dove	823 - HAEMATOLOGY	370 - MEDICAL ONCOLOGY	3000	3128.9	1059	721.5	744	778.33	0	11.25	104.3%	68.1%	104.6%	-	310	12.6	2.4	15.0
RN325	The Great Western Hospital - RN325	Aldbourne	110 - TRAUMA & ORTHOPAEDICS		1512	1258	744	898.5	1116	1001	266	251.5	83.2%	120.8%	89.7%	94.5%	614	3.7	1.9	5.6
RN325	The Great Western Hospital - RN325	Ampney	101 - UROLOGY	100 - GENERAL SURGERY	1246	1110.17	744	945.83	744	772.25	372	372.5	89.1%	127.1%	103.8%	100.1%	618	3.0	2.1	5.2
RN325	The Great Western Hospital - RN325	ITU	192 - CRITICAL CARE MEDICINE		3385	3092	698	433.5	2116	2550.75	0	61	91.3%	62.1%	120.5%	-	287	19.7	1.7	21.4
RN325	The Great Western Hospital - RN325	Meldon	100 - GENERAL SURGERY		1990	1761.98	1488	1406.42	1488	1463.75	744	803.75	88.5%	94.5%	98.4%	108.0%	1136	2.8	1.9	4.8
RN325	The Great Western Hospital - RN325	SAU	100 - GENERAL SURGERY		1459	1212.67	992	937.5	1240	1103.75	744	382	83.1%	94.5%	89.0%	51.3%	475	4.9	2.8	7.7
RN325	The Great Western Hospital - RN325	Shalbourne	100 - GENERAL SURGERY		1246	1058.25	1010	881	744	756.08	638	408	84.9%	87.2%	101.6%	63.9%	212	8.6	6.1	14.6
RN325	The Great Western Hospital - RN325	Teal	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	2026.07	1741.5	1488	1473.17	1488	1474.17	1116	1113.58	86.0%	99.0%	99.1%	99.8%	1136	2.8	2.3	5.1
RN325	The Great Western Hospital - RN325	ACU	320 - CARDIOLOGY		1697.25	1490.5	441.75	401	1162.5	1128	388.61	364	87.8%	90.8%	97.0%	93.7%	423	6.2	1.8	8.0
RN325	The Great Western Hospital - RN325	Falcon	300 - GENERAL MEDICINE		1282.07	1077.5	1116	1092	1116	1116	372	372	84.0%	97.8%	100.0%	100.0%	543	4.0	2.7	6.7
RN325	The Great Western Hospital - RN325	Jupiter	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	2026.07	1742.25	1488	1773	1488	1464	1116	1452.25	86.0%	119.2%	98.4%	130.1%	1146	2.8	2.8	5.6
RN325	The Great Western Hospital - RN325	Kingfisher & LAMU	300 - GENERAL MEDICINE		4258.07	4201.08	2976	2940.5	3720	4446.67	2976	2473.52	98.7%	98.8%	119.5%	83.1%	1208	7.2	4.5	11.6
RN325	The Great Western Hospital - RN325	Mercurv	320 - CARDIOLOGY	302 - ENDOCRINOLOGY	2026.07	1766	1488	1433	1488	1453.5	744	744	87.2%	96.3%	97.7%	100.0%	1111	2.9	2.0	4.9
RN325	The Great Western Hospital - RN325	Neptune	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	2026.07	1843	1488	1614.25	1488	1500.5	744	1093	91.0%	108.5%	100.8%	148.9%	1176	2.8	2.3	5.1
RN325	The Great Western Hospital - RN325	Saturn	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	2026.07	1921.5	1488	1814.48	1488	1594.75	1488	1467.5	94.8%	121.9%	107.2%	98.6%	1137	3.1	2.9	6.0
RN325	The Great Western Hospital - RN325	Woodpecker	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	2026.07	1849.25	1647.43	1614	1488	1566	956.57	1329.45	91.3%	98.0%	105.2%	139.0%	1142	3.0	2.6	5.6
RN325	The Great Western Hospital - RN325	Beech & EPU	502 - GYNAECOLOGY		1774	1576.75	963	995.73	590	601	294	485.25	88.9%	103.4%	101.9%	165.1%	529	4.1	2.8	6.9
RN325	The Great Western Hospital - RN325	Childrens	171 - PAEDIATRIC SURGERY		1860	1564.17	631	946.25	1302	1142.25	326	583.75	84.1%	150.0%	87.7%	179.1%	373	7.3	4.1	11.4
RN325	The Great Western Hospital - RN325	Hazel & Delivery	501 - OBSTETRICS		5226	4651.25	2159	2077.5	4464	4262	1179	1109.75	89.0%	96.2%	95.5%	94.1%	1294	6.9	2.5	9.4
RN325	The Great Western Hospital - RN325	SCBU	192 - CRITICAL CARE MEDICINE		1571	1391	372	432	1488	1452.5	372	365.5	88.5%	116.1%	97.6%	98.3%	440	6.5	1.8	8.3
RN325	The Great Western Hospital - RN325	WHBC	501 - OBSTETRICS		910	733.75	372	372	744	702.25	372	372	80.6%	100.0%	94.4%	100.0%	86	16.7	8.7	25.3
RN325	The Great Western Hospital - RN325	Trauma Unit	110 - TRAUMA & ORTHOPAEDICS		2167	1483.5	1559	1547.5	1205	1078.25	744	754.5	68.5%	99.3%	89.5%	101.4%	889	2.9	2.6	5.5