

# Staffing: Nursing, midwifery and care staff

Period: Jan\_2017\_18

Please provide the URL to the page on your trust website where your staffing information is available

<https://www.gwh.nhs.uk/about-us/publication-scheme/what-our-priorities-are-and-how-are-we-doing/safer-staffing>

| Hospital Site Details |                                    | Ward name          | Main 2 Specialities on each ward<br><br>Specialty 1 | Day                               |                                  |                                   |                                  | Night                             |                                  |                                   |                                  | Day                               |                                  | Night   |                                    | Care Hours Per Patient Day (CHPPD)                  |                                    |                            |                  |
|-----------------------|------------------------------------|--------------------|---|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|---|------------------------------------|---|------------------------------------|----------------------------|------------------|
| Site code             | Hospital Site name                 |                    |   | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Average fill rate - registered nurses/ midwives (%) | Average fill rate - care staff (%) | Average fill rate - registered nurses/ midwives (%) | Average fill rate - care staff (%) | Sum Bed Occ 23:59 each day | Registered Staff |
| RN325                 | The Great Western Hospital - RN325 | Dove               | 823 - HAEMATOLOGY                                   | 4075.03                           | 3882.98                          | 1100.95                           | 1002.83                          | 936.64                            | 1087.92                          | 0.00                              | 36.67                            | 95.3%                             | 91.1%                            | 116.2%  | -                                  | 300   | 16.6                               | 3.5                        | 20.0             |
| RN325                 | The Great Western Hospital - RN325 | Aldbourne          | 110 - TRAUMA & ORTHOPAEDICS                         | 1713.86                           | 1369.25                          | 910.07                            | 1085.75                          | 1116.00                           | 1116.50                          | 265.71                            | 360.00                           | 79.9%                             | 119.3%                           | 100.0%  | 135.5%                             | 660   | 3.8                                | 2.2                        | 6.0              |
| RN325                 | The Great Western Hospital - RN325 | Ampney             | 101 - UROLOGY                                       | 1497.96                           | 1221.75                          | 744.00                            | 883.50                           | 1116.00                           | 1056.00                          | 372.00                            | 360.00                           | 81.6%                             | 118.8%                           | 94.6%   | 96.8%                              | 593   | 3.8                                | 2.1                        | 5.9              |
| RN325                 | The Great Western Hospital - RN325 | ITU                | 192 - CRITICAL CARE MEDICINE                        | 3889.39                           | 3828.58                          | 441.75                            | 372.00                           | 2929.50                           | 2797.25                          | 0.00                              | 50.00                            | 98.4%                             | 84.2%                            | 95.5%   | -                                  | 289   | 22.9                               | 1.5                        | 24.4             |
| RN325                 | The Great Western Hospital - RN325 | Meldon             | 100 - GENERAL SURGERY                               | 2192.14                           | 1958.95                          | 1488.00                           | 1450.75                          | 1488.00                           | 1500.50                          | 744.00                            | 626.50                           | 89.4%                             | 97.5%                            | 100.8%  | 84.2%                              | 1086  | 3.2                                | 1.9                        | 5.1              |
| RN325                 | The Great Western Hospital - RN325 | SAU                | 100 - GENERAL SURGERY                               | 1542.47                           | 1247.50                          | 744.00                            | 1243.00                          | 1227.60                           | 1005.50                          | 372.00                            | 420.00                           | 80.9%                             | 167.1%                           | 81.9%   | 112.9%                             | 484   | 4.7                                | 3.4                        | 8.1              |
| RN325                 | The Great Western Hospital - RN325 | Shalbourne         | 100 - GENERAL SURGERY                               | 1494.64                           | 1347.00                          | 1010.66                           | 1445.00                          | 1116.00                           | 732.00                           | 106.29                            | 552.00                           | 90.1%                             | 143.0%                           | 65.6%   | 519.3%                             | 447   | 4.7                                | 4.5                        | 9.1              |
| RN325                 | The Great Western Hospital - RN325 | Trauma Unit        | 110 - TRAUMA & ORTHOPAEDICS                         | 2026.07                           | 1642.50                          | 1381.71                           | 1869.00                          | 1116.00                           | 1092.00                          | 1062.86                           | 1078.25                          | 81.1%                             | 135.3%                           | 97.8%   | 101.4%                             | 847   | 3.2                                | 3.5                        | 6.7              |
| RN325                 | The Great Western Hospital - RN325 | ACU                | 320 - CARDIOLOGY                                    | 1697.25                           | 1610.08                          | 441.75                            | 381.75                           | 1162.50                           | 1091.00                          | 388.61                            | 406.00                           | 94.9%                             | 86.4%                            | 93.8%   | 104.5%                             | 406   | 6.7                                | 1.9                        | 8.6              |
| RN325                 | The Great Western Hospital - RN325 | Falcon             | 300 - GENERAL MEDICINE                              | 1282.07                           | 1181.00                          | 1116.00                           | 928.00                           | 1116.00                           | 1080.00                          | 372.00                            | 346.00                           | 92.1%                             | 83.2%                            | 96.8%   | 93.0%                              | 528   | 4.3                                | 2.4                        | 6.7              |
| RN325                 | The Great Western Hospital - RN325 | Jupiter            | 430 - GERIATRIC MEDICINE                            | 2026.07                           | 1827.00                          | 1488.00                           | 1755.50                          | 1488.00                           | 1380.00                          | 1116.00                           | 1492.50                          | 90.2%                             | 118.0%                           | 92.7%   | 133.7%                             | 1108  | 2.9                                | 2.9                        | 5.8              |
| RN325                 | The Great Western Hospital - RN325 | Kingfisher & LAMU  | 300 - GENERAL MEDICINE                              | 5493.64                           | 5650.25                          | 3613.71                           | 3846.15                          | 4092.00                           | 4342.75                          | 2976.00                           | 2749.50                          | 102.9%                            | 106.4%                           | 106.1%  | 92.4%                              | 1960  | 5.1                                | 3.4                        | 8.5              |
| RN325                 | The Great Western Hospital - RN325 | Mercury            | 320 - CARDIOLOGY                                    | 2026.07                           | 1963.00                          | 1488.00                           | 1442.25                          | 1488.00                           | 1440.00                          | 744.00                            | 745.00                           | 96.9%                             | 96.9%                            | 96.8%   | 100.1%                             | 1047  | 3.3                                | 2.1                        | 5.3              |
| RN325                 | The Great Western Hospital - RN325 | Neptune            | 301 - GASTROENTEROLOGY                              | 2026.07                           | 1915.50                          | 1488.00                           | 1691.25                          | 1488.00                           | 1536.00                          | 744.00                            | 1307.25                          | 94.5%                             | 113.7%                           | 103.2%  | 175.7%                             | 1126  | 3.1                                | 2.7                        | 5.7              |
| RN325                 | The Great Western Hospital - RN325 | Saturn             | 340 - RESPIRATORY MEDICINE                          | 2026.07                           | 1761.50                          | 1488.00                           | 1917.92                          | 1488.00                           | 1584.00                          | 1488.00                           | 1334.50                          | 86.9%                             | 128.9%                           | 106.5%  | 89.7%                              | 1105  | 3.0                                | 2.9                        | 6.0              |
| RN325                 | The Great Western Hospital - RN325 | Teal               | 430 - GERIATRIC MEDICINE                            | 2491.07                           | 1881.33                          | 1860.00                           | 1729.83                          | 1488.00                           | 1523.50                          | 1488.00                           | 1461.00                          | 75.5%                             | 93.0%                            | 102.4%  | 98.2%                              | 1066  | 3.2                                | 3.0                        | 6.2              |
| RN325                 | The Great Western Hospital - RN325 | Woodpecker         | 430 - GERIATRIC MEDICINE                            | 2026.07                           | 1689.58                          | 1488.00                           | 1867.83                          | 1488.00                           | 1561.25                          | 1116.00                           | 1349.00                          | 83.4%                             | 125.5%                           | 104.9%  | 120.9%                             | 1077  | 3.0                                | 3.0                        | 6.0              |
| RN325                 | The Great Western Hospital - RN325 | Beech & EPU        | 502 - GYNAECOLOGY                                   | 1773.64                           | 1493.75                          | 963.22                            | 779.75                           | 589.56                            | 907.50                           | 293.95                            | 538.25                           | 84.2%                             | 81.0%                            | 153.9%  | 183.1%                             | 536   | 4.5                                | 2.5                        | 6.9              |
| RN325                 | The Great Western Hospital - RN325 | Childrens          | 171 - PAEDIATRIC SURGERY                            | 1860.00                           | 1968.00                          | 631.08                            | 999.80                           | 1302.00                           | 1365.42                          | 325.50                            | 336.00                           | 105.8%                            | 158.4%                           | 104.9%  | 103.2%                             | 454   | 7.3                                | 2.9                        | 10.3             |
| RN325                 | The Great Western Hospital - RN325 | Hazel & Delivery   | 501 - OBSTETRICS                                    | 5970.28                           | 5085.50                          | 2424.65                           | 2334.50                          | 4836.01                           | 4460.00                          | 1179.11                           | 1419.00                          | 85.2%                             | 96.3%                            | 92.2%   | 120.3%                             | 1202  | 7.9                                | 3.1                        | 11.1             |
| RN325                 | The Great Western Hospital - RN325 | SCBU               | 192 - CRITICAL CARE MEDICINE                        | 1571.04                           | 1443.25                          | 372.00                            | 462.00                           | 1488.00                           | 1221.00                          | 372.00                            | 384.00                           | 91.9%                             | 124.2%                           | 82.1%   | 103.2%                             | 314   | 8.5                                | 2.7                        | 11.2             |
| RN325                 | The Great Western Hospital - RN325 | WHBC               | 501 - OBSTETRICS                                    | 910.08                            | 742.25                           | 372.00                            | 323.50                           | 744.00                            | 743.50                           | 372.00                            | 372.00                           | 81.6%                             | 87.0%                            | 99.9%   | 100.0%                             | 72  | 20.6                               | 9.7                        | 30.3             |
| RN325                 | The Great Western Hospital - RN325 | Forest Ward SWICC  | 430 - GERIATRIC MEDICINE                            | 1162.50                           | 1218.00                          | 1860.00                           | 1833.50                          | 1162.50                           | 1116.75                          | 1116.00                           | 1281.18                          | 104.8%                            | 98.6%                            | 96.1%   | 114.8%                             | 893   | 2.6                                | 3.5                        | 6.1              |
| RN325                 | The Great Western Hospital - RN325 | Orchard Ward SWICC | 430 - GERIATRIC MEDICINE                            | 1162.50                           | 1178.00                          | 1627.50                           | 1193.25                          | 1162.50                           | 1116.00                          | 883.50                            | 1092.00                          | 101.3%                            | 73.3%                            | 96.0%   | 123.6%                             | 896   | 2.6                                | 2.6                        | 5.1              |