

Safer Staffing June 2026

Jun 2026	Day								Night								Bed Occupancy Monthly Total at 23:59	Care Hours Per Patient Day (CHPPD)										Day				Night				Allied Health Professionals		Actual Ratio of RN to Care Staff			
Ward name	Registered Nurses/Midwives		Care Staff (Non- registered Nurses/Midwives)		Registered Nursing Associates		Non-registered Nurses Associates		Registered Nurses/Midwives		Care Staff (Non- registered Nurses/Midwives)		Registered Nursing Associates		Non-registered Nurses Associates			Registered Nurses/Mid wives	Non- registered Nurses/Mid wives	Registered Nursing Associates	Non- registered Nurses Associates	Registered Allied Health Profession als	Non- Registered Allied Health Profession als	Overall	Average Fill Rate - Registere d Nurses/ Midwives (%)	Average Fill Rate - Non- registered Nurses/Mi dwives (%)	Average Fill Rate - Registere d Nursing Associat es (%)	Average Fill Rate - Non- registered Nurses As sociates (%)	Average Fill Rate - Registere d Nurses/ Midwives (%)	Average Fill Rate - Non- registered Nurses/ dwives (%)	Average Fill Rate - Registere d Nursing Associat es (%)	Average Fill Rate - Non- registere d Nursing Associat es (%)	Average Fill Rate - Registere d Allied Health Professio nals (AHP) (%)	Average Fill Rate - Non- registere d Allied Health Professio nals (AHP) (%)	Day		Night				
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours																			RN	Care Staff	RN	Care Staff			
DOVE	1798.0	1081.5	593.0	490.8	0.0	0.0	0.0	0.0	1440.0	1078.5	360.0	360.0	0.0	0.0	0.0	0.0	293	7.4	2.9	0.0	0.0	0.00	0.00	10.3	60.2%	82.8%	-	-	74.9%	100.0%	-	-	-	-	68.8%	31.2%	75.0%	25.0%			
ALDBOURNE	720.0	771.5	984.0	641.3	0.0	0.0	0.0	45.0	720.0	720.0	720.0	360.0	0.0	0.0	0.0	0.0	248	6.0	4.0	0.0	0.2	0.00	0.00	10.2	107.2%	65.2%	-	-	100.0%	50.0%	-	-	-	-	54.6%	45.4%	66.7%	33.3%			
AMPNEY	1428.0	1384.5	1080.0	1378.5	0.0	72.0	0.0	37.5	1068.0	1211.8	1080.0	1298.0	0.0	0.0	0.0	0.0	650	4.0	4.1	0.1	0.1	0.00	0.00	8.3	97.0%	127.6%	-	-	113.5%	120.2%	-	-	-	-	50.1%	49.9%	48.3%	51.7%			
CRITICAL CARE UNIT	4527.8	3408.0	360.0	301.3	0.0	305.5	0.0	0.0	3960.0	3137.5	360.0	134.8	0.0	0.0	0.0	0.0	248								75.3%	83.7%	-	-	79.2%	37.4%	-	-	-	-	91.9%	8.1%	95.9%	4.1%			
MELDON	2160.0	2204.8	2328.0	2329.0	0.0	589.0	0.0	0.0	2160.0	2196.0	1800.0	1823.8	0.0	0.0	0.0	0.0	1121	3.9	3.7	0.5	0.0	0.00	0.00	8.2	102.1%	100.0%	-	-	101.7%	101.3%	-	-	-	-	48.6%	51.4%	54.6%	45.4%			
KINGFISHER	2141.0	1983.8	2160.0	2072.3	0.0	45.3	0.0	12.0	2160.0	2135.6	1800.0	1936.3	0.0	0.0	0.0	0.0	1106	3.7	3.6	0.0	0.0	0.00	0.00	7.4	92.7%	95.9%	-	-	98.9%	107.6%	-	-	-	-	48.9%	51.1%	52.4%	47.6%			
TRAUMA UNIT	2159.8	1999.8	2511.0	2081.0	0.0	323.5	0.0	423.0	2160.0	2112.8	2520.0	2544.0	0.0	0.0	0.0	0.0	1194	3.4	3.9	0.3	0.4	0.00	0.00	7.9	92.6%	82.9%	-	-	97.8%	101.0%	-	-	-	-	49.0%	51.0%	45.4%	54.6%			
ACUTE CARDIAC UNIT	1440.5	1441.3	720.0	660.0	0.0	0.0	0.0	0.0	1440.0	1428.3	720.0	713.0	0.0	0.0	0.0	60.0	393	7.3	3.5	0.0	0.2	0.00	0.00	10.9	100.1%	91.7%	-	-	99.2%	99.0%	-	-	-	-	68.6%	31.4%	66.7%	33.3%			
FALCON	1440.0	1415.6	1440.0	1101.5	0.0	0.0	0.0	0.0	1080.0	1080.2	1080.0	1082.3	0.0	0.0	0.0	0.0	471	5.3	4.6	0.0	0.0	0.00	0.00	9.9	98.3%	76.5%	-	-	100.0%	100.2%	-	-	-	-	56.2%	43.8%	50.0%	50.0%			
JUPITER	2160.0	2124.0	2520.0	2811.0	0.0	0.0	0.0	360.0	2160.0	2207.8	2148.0	3040.3	0.0	0.0	0.0	0.0	1106	3.9	5.3	0.0	0.3	0.00	0.00	9.5	98.3%	111.5%	-	-	102.2%	141.5%	-	-	-	-	43.0%	57.0%	42.1%	57.9%			
LINNET - ACUTE MEDICAL UNIT	2879.0	2564.8	1800.0	2391.5	0.0	0.0	0.0	108.0	2520.0	2593.8	2160.0	2696.9	0.0	0.0	0.0	0.0	982	5.3	5.2	0.0	0.1	0.00	0.00	10.5	89.1%	132.9%	-	-	102.9%	124.9%	-	-	-	-	51.7%	48.3%	49.0%	51.0%			
MEDICAL ASSESSMENT UNIT	1872.0	2071.5	1616.0	1562.3	0.0	36.0	0.0	103.5	1908.0	2163.4	1548.0	1955.8	0.0	60.0	0.0	72.0	843	5.0	4.2	0.1	0.2	0.00	0.00	9.5	110.7%	96.7%	-	-	113.4%	126.3%	-	-	-	-	57.0%	43.0%	52.5%	47.5%			
MERCURY	2157.3	2050.4	2148.0	2059.8	0.0	0.0	0.0	72.0	2160.0	2148.0	1800.0	2076.0	0.0	0.0	0.0	0.0	1051	4.0	3.9	0.0	0.1	0.00	0.00	8.0	95.0%	95.9%	-	-	99.4%	115.3%	-	-	-	-	49.9%	50.1%	50.9%	49.1%			
NEPTUNE	2519.0	2406.6	2160.0	2291.3	0.0	0.0	0.0	364.5	2520.0	2496.0	2160.0	2256.0	0.0	0.0	0.0	36.0	1094	4.5	4.2	0.0	0.4	0.00	0.00	9.0	95.5%	106.1%	-	-	99.0%	104.4%	-	-	-	-	51.2%	48.8%	52.5%	47.5%			
SATURN	2148.0	2082.3	2148.0	2471.0	0.0	0.0	0.0	0.0	1788.0	1905.0	2148.0	2552.3	0.0	0.0	0.0	0.0	1119	3.6	4.5	0.0	0.0	0.00	0.00	8.1	96.9%	115.0%	-	-	106.5%	118.8%	-	-	-	-	45.7%	54.3%	42.7%	57.3%			
TEAL	2412.0	2162.3	2508.0	2680.8	0.0	192.0	0.0	22.5	2160.0	2177.3	2160.0	2624.8	0.0	48.0	0.0	0.0	1101	3.9	4.8	0.2	0.0	0.00	0.00	9.0	89.6%	106.9%	-	-	100.8%	121.5%	-	-	-	-	44.6%	55.4%	45.3%	54.7%			
WOODPECKER	2149.5	2085.4	2521.5	2656.9	0.0	60.0	0.0	0.0	2148.0	2141.9	2160.0	2877.9	0.0	36.0	0.0	0.0	1078	3.9	5.1	0.1	0.0	0.00	0.00	9.1	97.0%	105.4%	-	-	99.7%	133.2%	-	-	-	-	44.0%	56.0%	42.7%	57.3%			
BEECH & EPU	1080.0	1056.0	1079.5	1158.4	0.0	240.0	0.0	520.5	1080.0	1080.0	1080.0	1080.0	0.0	0.0	0.0	0.0	516	4.1	4.3	0.5	1.0	0.00	0.00	10.0	97.8%	107.3%	-	-	100.0%	100.0%	-	-	-	-	47.7%	52.3%	50.0%	50.0%			
CHILDRENS	2158.0	2076.8	743.8	963.3	0.0	279.8	0.0	0.0	2171.3	2133.4	421.3	493.3	0.0	72.0	0.0	61.3	449	9.4	3.2	0.8	0.1	0.00	0.00	13.5	96.2%	129.5%	-	-	98.3%	117.1%	-	-	-	-	68.3%	31.7%	81.2%	18.8%			
HAZEL, DELIVERY & WHBC	5762.5	5766.4	2814.0	2422.8	0.0	0.0	0.0	0.0	5040.0	4910.0	2155.0	1973.6	0.0	0.0	0.0	0.0	1160								100.1%	86.1%	-	-	97.4%	91.6%	-	-	-	-	70.4%	29.6%	71.3%	28.7%			
NEONATAL UNIT	1773.8	1893.8	483.0	407.8	0.0	102.0	0.0	192.0	1800.0	2061.3	360.0	243.5	0.0	27.5	0.0	24.0	445								106.8%	84.4%	-	-	114.5%	67.6%	-	-	-	-	82.3%	17.7%	89.4%	10.6%			
SURGICAL ASSESSMENT UNIT	2520.0	2454.0	1800.0	1714.6	0.0	0.0	0.0	175.5	2520.0	2351.5	1440.0	1465.8	0.0	0.0	0.0	0.0	849	5.7	3.7	0.0	0.2	0.00	0.00	9.6	97.4%	95.3%	-	-	93.3%	101.8%	-	-	-	-	58.9%	41.1%	61.6%	38.4%			
Overall Total	49406.0	46484.7	36517.8	36646.7	0.0	2245.0	0.0	2436.0	46163.3	45469.8	32180.3	35588.3	0.0	243.5	0.0	253.3	17517	5.0	4.2	0.1	0.2	0.00	0.00	9.4	94.1%	100.4%	-	-	98.5%	110.6%	-	-	-	-	55.9%	44.1%	56.1%	43.9%			