

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Org: RN3 Great Western Hospitals NHS Foundation Trust

Period: November_2016-17

Please provide the URL to the page on your trust website where your staffing information is available

<http://www.gwh.nhs.uk/about-us/our-staff/safer-staffing/>

Comments

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
Site code	Hospital Site name		Specialty 1	Specialty 2	Registered		Care Staff		Registered		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Sum Bed Occ 23:59 each day	Registe red Staff	Care Staff	Overall
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
RN325	The Great Western Hospital - RN325	Dove	823 - HAEMATOLOGY	370 - MEDICAL ONCOLOGY	4150.71	3126.17	906.43	914.03	1080.00	1091.50	0.00	0.00	75.3%	100.8%	101.1%	-	301	14.0	3.0	17.0
RN325	The Great Western Hospital - RN325	Aldbourne	110 - TRAUMA & ORTHOPAEDICS		1463.23	1220.08	720.00	949.50	1080.00	1025.50	257.42	239.50	83.4%	131.9%	95.0%	93.0%	560	4.0	2.1	6.1
RN325	The Great Western Hospital - RN325	Ampney	101 - UROLOGY	100 - GENERAL SURGERY	1205.81	1149.00	720.00	1017.25	720.00	720.00	360.00	371.75	95.3%	141.3%	100.0%	103.3%	605	3.1	2.3	5.4
RN325	The Great Western Hospital - RN325	ITU	192 - CRITICAL CARE MEDICINE		3275.81	3100.17	675.48	358.50	2047.74	2490.50	0.00	98.75	94.6%	53.1%	121.6%	-	289	19.3	1.6	20.9
RN325	The Great Western Hospital - RN325	Meldon	100 - GENERAL SURGERY		1925.81	1789.50	1440.00	1402.50	1440.00	1429.50	720.00	683.50	92.9%	97.4%	99.3%	94.9%	1125	2.9	1.9	4.7
RN325	The Great Western Hospital - RN325	SAU	100 - GENERAL SURGERY		1411.94	1404.50	960.00	868.00	1200.00	1080.75	720.00	378.50	99.5%	90.4%	90.1%	52.6%	469	5.3	2.7	8.0
RN325	The Great Western Hospital - RN325	Shalbourne	100 - GENERAL SURGERY		1205.81	1209.75	977.42	837.50	720.00	733.08	617.42	251.25	100.3%	85.7%	101.8%	40.7%	224	8.7	4.9	13.5
RN325	The Great Western Hospital - RN325	Trauma Unit	110 - TRAUMA & ORTHOPAEDICS		2097.10	1721.00	1508.71	1552.00	1166.13	1090.25	720.00	835.50	82.1%	102.9%	93.5%	116.0%	843	3.3	2.8	6.2
RN325	The Great Western Hospital - RN325	ACU	320 - CARDIOLOGY		1642.50	1438.75	427.50	378.00	1125.00	1077.75	376.07	354.00	87.6%	88.4%	95.8%	94.1%	408	6.2	1.8	8.0
RN325	The Great Western Hospital - RN325	Falcon	300 - GENERAL MEDICINE		1240.71	1079.75	1080.00	1014.00	1080.00	1080.00	360.00	360.00	87.0%	93.9%	100.0%	100.0%	532	4.1	2.6	6.6
RN325	The Great Western Hospital - RN325	Jupiter	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1960.71	1830.42	1440.00	1627.58	1440.00	1438.50	1080.00	1326.50	93.4%	113.0%	99.9%	122.8%	1112	2.9	2.7	5.6
RN325	The Great Western Hospital - RN325	Kingfisher & LAMU	300 - GENERAL MEDICINE		4120.71	4139.00	2880.00	2680.08	3600.00	4306.92	2880.00	2295.00	100.4%	93.1%	119.6%	79.7%	1463	5.8	3.4	9.2
RN325	The Great Western Hospital - RN325	Mercury	320 - CARDIOLOGY	302 - ENDOCRINOLOGY	1960.71	1786.33	1440.00	1333.25	1440.00	1440.25	720.00	860.50	91.1%	93.2%	100.0%	119.5%	1075	3.0	2.0	5.0
RN325	The Great Western Hospital - RN325	Neptune	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	1960.71	1831.75	1440.00	1628.25	1440.00	1437.58	720.00	1148.50	93.4%	113.1%	99.8%	159.5%	1113	2.9	2.5	5.4
RN325	The Great Western Hospital - RN325	Saturn	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1960.71	1806.25	1440.00	1664.13	1440.00	1464.00	1440.00	1165.42	92.1%	115.6%	101.7%	80.9%	1096	3.0	2.6	5.6
RN325	The Great Western Hospital - RN325	Teal	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1960.71	1773.50	1440.00	1533.58	1440.00	1474.00	1080.00	1276.42	90.5%	106.5%	102.4%	118.2%	1072	3.0	2.6	5.7
RN325	The Great Western Hospital - RN325	Woodpecker	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1960.71	1811.00	1440.00	1382.75	1440.00	1441.50	1080.00	1055.00	92.4%	96.0%	100.1%	97.7%	1106	2.9	2.2	5.1
RN325	The Great Western Hospital - RN325	Beech & EPU	502 - GYNAECOLOGY		1716.77	1598.00	931.94	878.70	570.97	574.75	284.52	557.25	93.1%	94.3%	100.7%	195.9%	521	4.2	2.8	6.9
RN325	The Great Western Hospital - RN325	Childrens	171 - PAEDIATRIC SURGERY		1800.00	1953.42	610.65	856.58	1260.00	1459.75	315.48	494.75	108.5%	140.3%	115.9%	156.8%	466	7.3	2.9	10.2
RN325	The Great Western Hospital - RN325	Hazel & Delivery	501 - OBSTETRICS		5057.42	4599.00	2089.35	2075.00	4320.00	4353.75	1140.97	1088.92	90.9%	99.3%	100.8%	95.4%	1363	6.6	2.3	8.9
RN325	The Great Western Hospital - RN325	SCBU	192 - CRITICAL CARE MEDICINE		1520.32	1454.00	360.00	414.00	1440.00	1428.00	360.00	360.00	95.6%	115.0%	99.2%	100.0%	490	5.9	1.6	7.5
RN325	The Great Western Hospital - RN325	WHBC	501 - OBSTETRICS		880.65	693.50	360.00	320.50	720.00	715.50	360.00	355.00	78.7%	89.0%	99.4%	98.6%	106	13.3	6.4	19.7