

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Org: RN3 Great Western Hospitals NHS Foundation Trust

Period: May_2015-16

Please provide the URL to the page on your trust website where your staffing information is available

<http://www.gwh.nhs.uk/about-us/our-staff/safer-staffing/>

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night	
Site code	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)
RN313	Savernake Hospital - RN313	Ailesbury	430 - GERIATRIC MEDICINE		1688.71	1775.00	1395.00	2017.25	953.25	963.50	636.05	1126.00	105.1%	144.6%	101.1%	177.0%
RN333	Chippenham Community Hospital - RN333	Cedar	430 - GERIATRIC MEDICINE		1522.64	1215.25	930.00	1091.75	636.05	635.00	317.20	348.50	79.8%	117.4%	99.8%	109.9%
RN3C5	Warminster Community Hospital	Longleat	430 - GERIATRIC MEDICINE		1522.64	1443.00	1124.30	1129.25	636.05	665.92	317.20	593.00	94.8%	100.4%	104.7%	186.9%
RN333	Chippenham Community Hospital - RN333	Mulberry	430 - GERIATRIC MEDICINE		1522.64	1512.75	1627.50	1308.75	636.05	645.00	636.05	625.25	99.4%	80.4%	101.4%	98.3%
RN325	The Great Western Hospital - RN325	Dove	823 - HAEMATOLOGY	370 - MEDICAL ONCOLOGY	2623.50	2543.15	1059.00	918.50	744.00	749.83	0.00	0.00	96.9%	86.7%	100.8%	-
RN325	The Great Western Hospital - RN325	Aldbourne	110 - TRAUMA & ORTHOPAEDICS		1857.00	1497.83	1096.00	961.00	884.00	979.25	211.00	205.75	80.7%	87.7%	110.8%	97.5%
RN325	The Great Western Hospital - RN325	Ampney	101 - UROLOGY	100 - GENERAL SURGERY	1525.00	1236.00	864.00	854.50	590.00	533.50	294.00	285.00	81.0%	98.9%	90.4%	96.9%
RN325	The Great Western Hospital - RN325	ITU	192 - CRITICAL CARE MEDICINE		3385.00	3195.00	698.00	383.50	2116.00	2493.00	0.00	42.00	94.4%	54.9%	117.8%	-
RN325	The Great Western Hospital - RN325	Meldon	100 - GENERAL SURGERY		2621.00	2274.25	1395.00	1270.00	1209.00	1218.00	518.00	584.75	86.8%	91.0%	100.7%	112.9%
RN325	The Great Western Hospital - RN325	SAU	100 - GENERAL SURGERY		1857.00	1523.98	930.00	974.00	837.00	826.50	0.00	380.00	82.1%	104.7%	98.7%	-
RN325	The Great Western Hospital - RN325	Shalbourne	100 - GENERAL SURGERY		1392.00	1428.50	897.00	662.50	589.00	524.75	294.00	255.25	102.6%	73.9%	89.1%	86.8%
RN325	The Great Western Hospital - RN325	Teal	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	2701.07	1988.15	1395.00	1974.00	1177.45	971.25	883.50	757.00	73.6%	141.5%	82.5%	85.7%
RN325	The Great Western Hospital - RN325	ACU	320 - CARDIOLOGY		1676.25	1615.47	441.75	462.50	1162.50	1168.92	388.61	419.75	96.4%	104.7%	100.6%	108.0%
RN325	The Great Western Hospital - RN325	Falcon	300 - GENERAL MEDICINE		1778.57	1334.00	930.00	1075.50	883.50	759.50	293.95	373.50	75.0%	115.6%	86.0%	127.1%
RN325	The Great Western Hospital - RN325	Jupiter	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	2708.57	2036.00	1395.00	1763.22	1177.45	1196.75	883.50	944.25	75.2%	126.4%	101.6%	106.9%
RN325	The Great Western Hospital - RN325	Kingfisher & LAMU	300 - GENERAL MEDICINE		4208.25	4124.15	1936.40	2970.00	3487.50	3323.48	1936.40	2226.50	98.0%	153.4%	95.3%	115.0%
RN325	The Great Western Hospital - RN325	Mercury	320 - CARDIOLOGY	302 - ENDOCRINOLOGY	2686.07	2235.47	1561.07	1755.75	1177.45	1204.50	589.55	932.58	83.2%	112.5%	102.3%	158.2%
RN325	The Great Western Hospital - RN325	Neptune	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	2686.07	2311.00	1395.00	1929.25	1116.00	1165.75	558.00	796.00	86.0%	138.3%	104.5%	142.7%
RN325	The Great Western Hospital - RN325	Saturn	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	2918.57	2489.50	1395.00	1699.25	1360.13	1110.75	604.50	944.33	85.3%	121.8%	81.7%	156.2%
RN325	The Great Western Hospital - RN325	Woodpecker	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	2678.57	1603.25	1395.00	1512.25	1177.45	1272.25	558.00	1146.25	59.9%	108.4%	108.1%	205.4%
RN325	The Great Western Hospital - RN325	Beech & EPU	502 - GYNAECOLOGY		1774.00	1729.75	963.00	861.00	590.00	590.50	294.00	342.00	97.5%	89.4%	100.1%	116.3%
RN325	The Great Western Hospital - RN325	Childrens	171 - PAEDIATRIC SURGERY		2763.00	1750.50	576.00	671.23	1302.00	1154.00	0.00	0.00	63.4%	116.5%	88.6%	-
RN325	The Great Western Hospital - RN325	Hazel & Delivery	501 - OBSTETRICS		5226.00	4645.50	2159.00	1906.83	4464.00	4305.25	1179.00	1106.75	88.9%	88.3%	96.4%	93.9%
RN325	The Great Western Hospital - RN325	SCBU	192 - CRITICAL CARE MEDICINE		1943.00	1377.25	465.00	586.25	1177.00	1368.00	294.00	468.00	70.9%	126.1%	116.2%	159.2%
RN325	The Great Western Hospital - RN325	WHBC	501 - OBSTETRICS		910.00	806.00	372.00	336.00	744.00	690.50	372.00	360.00	88.6%	90.3%	92.8%	96.8%
RN325	The Great Western Hospital - RN325	Trauma Unit	110 - TRAUMA & ORTHOPAEDICS		2156.00	1822.98	1362.00	1227.23	884.00	1020.50	590.00	582.00	84.6%	90.1%	115.4%	98.6%