

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Org: RN3 Great Western Hospitals NHS Foundation Trust

Period: October_2016-17

Please provide the URL to the page on your trust website where your staffing information is available

<http://www.gwh.nhs.uk/about-us/our-staff/safer-staffing/>

Comments

The White Horse Birth Centre is a co-located Birth centre, and delivers between 80-100 babies per month. It is staffed by a team of dedicated Midwives who provide care for women with low-risk pregnancies to birth in a less clinical environment. The Centre, provides antenatal triage for onset of labour, delivery, 3-6 hour short stay following delivery, and post natal care. There are four state of the art birthing rooms and a two bedded side room .
Activity is higher than that suggested by the new CHPPD reporting as this does not take in to account patients discharged post-delivery per day and the provision of support to the delivery suite & maternity ward during times when the WHBC have reduced activity. WHBC has been included in the return for further consideration by UNIFY2, as advised.

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
Site code	Hospital Site name		Specialty 1	Specialty 2	Registered		Care Staff		Registered		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Sum Bed Occ 23:59 each day	Registe red Staff	Care Staff	Overall
RN325	The Great Western Hospital - RN325	Dove	823 - HAEMATOLOGY	370 - MEDICAL ONCOLOGY	4289.07	3198.82	936.64	997.00	1116.00	1081.67	0.00	24.00	74.6%	106.4%	96.9%	-	305	14.0	3.3	17.4
RN325	The Great Western Hospital - RN325	Aldbourne	110 - TRAUMA & ORTHOPAEDICS		1512.00	1263.00	744.00	995.50	1116.00	1097.25	266.00	169.50	83.5%	133.8%	98.3%	63.7%	499	4.7	2.3	7.1
RN325	The Great Western Hospital - RN325	Ampney	101 - UROLOGY	100 - GENERAL SURGERY	1246.00	1228.00	744.00	1010.50	744.00	754.00	372.00	384.50	98.6%	135.8%	101.3%	103.4%	597	3.3	2.3	5.7
RN325	The Great Western Hospital - RN325	ITU	192 - CRITICAL CARE MEDICINE		3385.00	2969.00	698.00	421.50	2116.00	2454.25	0.00	91.00	87.7%	60.4%	116.0%	-	271	20.0	1.9	21.9
RN325	The Great Western Hospital - RN325	Meldon	100 - GENERAL SURGERY		1990.00	1843.83	1488.00	1477.50	1488.00	1464.25	744.00	836.25	92.7%	99.3%	98.4%	112.4%	1117	3.0	2.1	5.0
RN325	The Great Western Hospital - RN325	SAU	100 - GENERAL SURGERY		1459.00	1340.25	992.00	846.75	1240.00	1154.00	744.00	360.50	91.9%	85.4%	93.1%	48.5%	512	4.9	2.4	7.2
RN325	The Great Western Hospital - RN325	Shalbourne	100 - GENERAL SURGERY		1246.00	1195.50	1010.00	911.25	744.00	744.50	638.00	252.25	95.9%	90.2%	100.1%	39.5%	234	8.3	5.0	13.3
RN325	The Great Western Hospital - RN325	Trauma Unit	110 - TRAUMA & ORTHOPAEDICS		2167.00	1722.33	1559.00	1587.50	1205.00	1162.75	744.00	1034.00	79.5%	101.8%	96.5%	139.0%	874	3.3	3.0	6.3
RN325	The Great Western Hospital - RN325	ACU	320 - CARDIOLOGY		1697.25	1495.25	441.75	379.75	1162.50	1139.00	388.61	372.00	88.1%	86.0%	98.0%	95.7%	417	6.3	1.8	8.1
RN325	The Great Western Hospital - RN325	Falcon	300 - GENERAL MEDICINE		1282.07	1109.25	1116.00	1031.25	1116.00	1128.00	372.00	384.50	86.5%	92.4%	101.1%	103.4%	538	4.2	2.6	6.8
RN325	The Great Western Hospital - RN325	Jupiter	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	2026.07	1774.00	1488.00	1686.75	1488.00	1487.75	1116.00	1610.25	87.6%	113.4%	100.0%	144.3%	1145	2.8	2.9	5.7
RN325	The Great Western Hospital - RN325	Kingfisher & LAMU	300 - GENERAL MEDICINE		4258.07	4265.00	2976.00	2600.50	3720.00	4280.25	2976.00	2348.25	100.2%	87.4%	115.1%	78.9%	1527	5.6	3.2	8.8
RN325	The Great Western Hospital - RN325	Mercury	320 - CARDIOLOGY	302 - ENDOCRINOLOGY	2026.07	1828.92	1488.00	1405.00	1488.00	1488.00	744.00	742.00	90.3%	94.4%	100.0%	99.7%	1111	3.0	1.9	4.9
RN325	The Great Western Hospital - RN325	Neptune	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	2026.07	1848.17	1488.00	1788.92	1488.00	1523.50	744.00	1075.75	91.2%	120.2%	102.4%	144.6%	1157	2.9	2.5	5.4
RN325	The Great Western Hospital - RN325	Saturn	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	2026.07	1841.75	1488.00	1469.00	1488.00	1498.75	1488.00	1131.00	90.9%	98.7%	100.7%	76.0%	1131	3.0	2.3	5.3
RN325	The Great Western Hospital - RN325	Teal	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	2026.07	1955.08	1488.00	1453.00	1488.00	1591.75	1116.00	1505.42	96.5%	97.6%	107.0%	134.9%	1110	3.2	2.7	5.9
RN325	The Great Western Hospital - RN325	Woodpecker	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	2026.07	1939.25	1488.00	1620.83	1488.00	1609.50	1116.00	1318.00	95.7%	108.9%	108.2%	118.1%	1131	3.1	2.6	5.7
RN325	The Great Western Hospital - RN325	Beech & EPU	502 - GYNAECOLOGY		1774.00	1556.97	963.00	930.17	590.00	582.00	294.00	363.25	87.8%	96.6%	98.6%	123.6%	518	4.1	2.5	6.6
RN325	The Great Western Hospital - RN325	Childrens	171 - PAEDIATRIC SURGERY		1860.00	1843.00	631.00	767.00	1302.00	1477.75	326.00	558.75	99.1%	121.6%	113.5%	171.4%	458	7.3	2.9	10.1
RN325	The Great Western Hospital - RN325	Hazel & Delivery	501 - OBSTETRICS		5226.00	4558.83	2159.00	2054.75	4464.00	4267.25	1179.00	1130.25	87.2%	95.2%	95.6%	95.9%	1362	6.5	2.3	8.8
RN325	The Great Western Hospital - RN325	SCBU	192 - CRITICAL CARE MEDICINE		1571.00	1494.50	372.00	486.00	1488.00	1478.75	372.00	374.00	95.1%	130.6%	99.4%	100.5%	467	6.4	1.8	8.2
RN325	The Great Western Hospital - RN325	WHBC	501 - OBSTETRICS		910.00	714.75	372.00	303.75	744.00	743.00	372.00	360.00	78.5%	81.7%	99.9%	96.8%	116	12.6	5.7	18.3