

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Org: RN3 Great Western Hospitals NHS Foundation Trust

Period: November_2014-15

Please provide the URL to the page on your trust website where your staffing information is available

<http://www.gwh.nhs.uk/about-us/our-staff/safer-staffing/>

| Hospital Site Details | | | Main 2 Specialities on each ward | | Day | | | | Night | | | | Day | | Night | |
|-----------------------|---------------------------------------|-------------------|----------------------------------|------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|---|------------------------------------|---|------------------------------------|
| Site code | Hospital Site name | Ward name | Speciality 1 | Speciality 2 | Registered | | Care Staff | | Registered | | Care Staff | | Average fill rate - registered nurses/ midwives (%) | Average fill rate - care staff (%) | Average fill rate - registered nurses/ midwives (%) | Average fill rate - care staff (%) |
| | | | | | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | | | | |
| RN313 | Savernake Hospital - RN313 | Ailesbury | 430 - GERIATRIC MEDICINE | | 1638.35 | 1880.08 | 1350.00 | 2048.50 | 877.50 | 902.50 | 585.00 | 912.25 | 114.8% | 151.7% | 102.8% | 155.9% |
| RN333 | Chippenham Community Hospital - RN333 | Cedar | 430 - GERIATRIC MEDICINE | | 1477.64 | 1151.58 | 900.00 | 1042.50 | 570.54 | 594.50 | 284.46 | 328.00 | 77.9% | 115.8% | 104.2% | 115.3% |
| RN3C5 | Warminster Community Hospital | Longleat | 430 - GERIATRIC MEDICINE | | 1477.64 | 1626.25 | 1088.04 | 955.00 | 570.54 | 697.67 | 284.46 | 522.00 | 110.1% | 87.8% | 122.3% | 183.5% |
| RN333 | Chippenham Community Hospital - RN333 | Mulberry | 430 - GERIATRIC MEDICINE | | 1477.64 | 1586.92 | 1575.00 | 1125.25 | 585.00 | 625.25 | 585.00 | 582.08 | 107.4% | 71.4% | 106.9% | 99.5% |
| RN325 | The Great Western Hospital - RN325 | Dove | 823 - HAEMATOLOGY | 370 - MEDICAL ONCOLOGY | 3588.29 | 2631.00 | 1060.65 | 660.42 | 720.00 | 772.08 | 0.00 | 24.00 | 73.3% | 62.3% | 107.2% | - |
| RN325 | The Great Western Hospital - RN325 | Aldbourne | 110 - TRAUMA & ORTHOPAEDICS | | 1797.10 | 1447.25 | 1060.65 | 1311.00 | 855.48 | 1027.75 | 204.19 | 260.50 | 80.5% | 123.6% | 120.1% | 127.6% |
| RN325 | The Great Western Hospital - RN325 | Ampney | 101 - UROLOGY | 100 - GENERAL SURGERY | 1475.81 | 1362.50 | 836.13 | 845.00 | 570.97 | 570.00 | 284.52 | 264.50 | 92.3% | 101.1% | 99.8% | 93.0% |
| RN325 | The Great Western Hospital - RN325 | ITU | 192 - CRITICAL CARE MEDICINE | | 3725.81 | 3226.00 | 675.48 | 435.50 | 2116.45 | 2517.75 | 0.00 | 16.25 | 86.6% | 64.5% | 119.0% | - |
| RN325 | The Great Western Hospital - RN325 | Meldon | 100 - GENERAL SURGERY | | 2536.45 | 2233.03 | 1350.00 | 1133.75 | 1170.00 | 1111.25 | 501.29 | 508.50 | 88.0% | 84.0% | 95.0% | 101.4% |
| RN325 | The Great Western Hospital - RN325 | SAU | 100 - GENERAL SURGERY | | 1797.10 | 1768.25 | 900.00 | 800.75 | 810.00 | 825.75 | 0.00 | 275.50 | 98.4% | 89.0% | 101.9% | - |
| RN325 | The Great Western Hospital - RN325 | Shalbourne | 100 - GENERAL SURGERY | | 1347.10 | 1373.75 | 868.06 | 774.33 | 570.00 | 576.92 | 284.52 | 342.25 | 102.0% | 89.2% | 101.2% | 120.3% |
| RN325 | The Great Western Hospital - RN325 | Teal | 430 - GERIATRIC MEDICINE | 300 - GENERAL MEDICINE | 525.00 | 595.50 | 420.00 | 444.75 | 266.25 | 273.00 | 266.25 | 165.50 | 113.4% | 105.9% | 102.5% | 62.2% |
| RN325 | The Great Western Hospital - RN325 | ACU | 320 - CARDIOLOGY | | 1642.50 | 1595.23 | 427.50 | 387.50 | 1125.00 | 1111.25 | 376.07 | 375.00 | 97.1% | 90.6% | 98.8% | 99.7% |
| RN325 | The Great Western Hospital - RN325 | Falcon | 300 - GENERAL MEDICINE | | 1728.21 | 1464.25 | 900.00 | 986.50 | 855.00 | 756.25 | 284.46 | 362.50 | 84.7% | 109.6% | 88.5% | 127.4% |
| RN325 | The Great Western Hospital - RN325 | Jupiter | 430 - GERIATRIC MEDICINE | 300 - GENERAL MEDICINE | 2635.71 | 2178.83 | 1350.00 | 1812.00 | 1139.46 | 1104.25 | 855.00 | 886.25 | 82.7% | 134.2% | 96.9% | 103.7% |
| RN325 | The Great Western Hospital - RN325 | Kingfisher & LAMU | 300 - GENERAL MEDICINE | | 4020.00 | 3567.50 | 1873.92 | 2611.25 | 3375.00 | 2712.25 | 1873.92 | 2104.73 | 88.7% | 139.3% | 80.4% | 112.3% |
| RN325 | The Great Western Hospital - RN325 | Mercury | 320 - CARDIOLOGY | 302 - ENDOCRINOLOGY | 2560.71 | 2179.42 | 1510.71 | 1434.73 | 1139.46 | 1149.25 | 570.54 | 587.73 | 85.1% | 95.0% | 100.9% | 103.0% |
| RN325 | The Great Western Hospital - RN325 | Neptune | 301 - GASTROENTEROLOGY | 300 - GENERAL MEDICINE | 2598.21 | 2253.25 | 1350.00 | 2079.83 | 1080.00 | 1133.50 | 540.00 | 982.00 | 86.7% | 154.1% | 105.0% | 181.9% |
| RN325 | The Great Western Hospital - RN325 | Saturn | 340 - RESPIRATORY MEDICINE | 300 - GENERAL MEDICINE | 2838.21 | 2525.25 | 1350.00 | 1648.67 | 1316.25 | 1293.25 | 585.00 | 844.75 | 89.0% | 122.1% | 98.3% | 144.4% |
| RN325 | The Great Western Hospital - RN325 | Woodpecker | 430 - GERIATRIC MEDICINE | 300 - GENERAL MEDICINE | 2560.71 | 1798.00 | 1350.00 | 1808.00 | 1080.00 | 1353.50 | 540.00 | 1175.75 | 70.2% | 133.9% | 125.3% | 217.7% |
| RN325 | The Great Western Hospital - RN325 | Beech & EPU | 502 - GYNAECOLOGY | | 1716.00 | 1644.60 | 932.00 | 772.17 | 571.00 | 563.50 | 284.00 | 456.75 | 95.8% | 82.9% | 98.7% | 160.8% |
| RN325 | The Great Western Hospital - RN325 | Childrens | 171 - PAEDIATRIC SURGERY | | 2202.00 | 1880.77 | 321.00 | 479.50 | 1260.00 | 1210.50 | 0.00 | 10.50 | 85.4% | 149.4% | 96.1% | - |
| RN325 | The Great Western Hospital - RN325 | Hazel & Delivery | 501 - OBSTETRICS | | 5058.00 | 4461.67 | 2089.00 | 1836.67 | 4320.00 | 4225.67 | 1141.00 | 1083.00 | 88.2% | 87.9% | 97.8% | 94.9% |
| RN325 | The Great Western Hospital - RN325 | SCBU | 192 - CRITICAL CARE MEDICINE | | 1880.00 | 1712.00 | 450.00 | 487.50 | 1139.00 | 1016.50 | 284.00 | 370.50 | 91.1% | 108.3% | 89.2% | 130.5% |
| RN325 | The Great Western Hospital - RN325 | WHBC | 501 - OBSTETRICS | | 881.00 | 787.50 | 360.00 | 348.50 | 720.00 | 720.00 | 360.00 | 348.00 | 89.4% | 96.8% | 100.0% | 96.7% |
| RN325 | The Great Western Hospital - RN325 | Trauma Unit | 110 - TRAUMA & ORTHOPAEDICS | | 2086.45 | 1872.95 | 1318.06 | 1150.17 | 855.48 | 1077.00 | 570.97 | 701.25 | 89.8% | 87.3% | 125.9% | 122.8% |