

# Fill rate indicator return

## Staffing: Nursing, midwifery and care staff

Org: RN3 Great Western Hospitals NHS Foundation Trust

Period: September\_2014-15

Please provide the URL to the page on your trust website where your staffing information is available

<http://www.gwh.nhs.uk/about-us/our-staff/safer-staffing/>

| Hospital Site Details |                                       | Ward name         | Main 2 Specialities on each ward |                        | Day                               |                                  |                                   |                                  | Night                             |                                  |                                   |                                  | Day                                                 |                                    | Night                                               |                                    |
|-----------------------|---------------------------------------|-------------------|----------------------------------|------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------------------------|------------------------------------|-----------------------------------------------------|------------------------------------|
| Site code             | Hospital Site name                    |                   | Speciality 1                     | Speciality 2           | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Average fill rate - registered nurses/ midwives (%) | Average fill rate - care staff (%) | Average fill rate - registered nurses/ midwives (%) | Average fill rate - care staff (%) |
| RN313                 | Savemake Hospital - RN313             | Ailesbury         | 430 - GERIATRIC MEDICINE         |                        | 1927.64                           | 1921.25                          | 1350.00                           | 1978.25                          | 877.50                            | 891.75                           | 585.00                            | 881.50                           | 99.7%                                               | 146.5%                             | 101.6%                                              | 150.7%                             |
| RN333                 | Chippenham Community Hospital - RN333 | Cedar             | 430 - GERIATRIC MEDICINE         |                        | 1477.64                           | 980.25                           | 675.00                            | 1096.92                          | 570.54                            | 574.00                           | 284.46                            | 316.25                           | 66.3%                                               | 162.5%                             | 100.6%                                              | 111.2%                             |
|                       | Warminster Community Hospital         | Longleat          | 430 - GERIATRIC MEDICINE         |                        | 1702.64                           | 1326.50                          | 638.04                            | 1078.50                          | 570.54                            | 669.25                           | 284.46                            | 519.50                           | 77.9%                                               | 169.0%                             | 117.3%                                              | 182.6%                             |
| RN333                 | Chippenham Community Hospital - RN333 | Mulberry          | 430 - GERIATRIC MEDICINE         |                        | 2152.64                           | 1392.75                          | 900.00                            | 1259.92                          | 585.00                            | 585.50                           | 292.50                            | 297.25                           | 64.7%                                               | 140.0%                             | 100.1%                                              | 101.6%                             |
| RN325                 | The Great Western Hospital - RN325    | Dove              | 823 - HAEMATOLOGY                | 370 - MEDICAL ONCOLOGY | 3375.00                           | 2135.33                          | 964.00                            | 588.58                           | 1125.00                           | 830.33                           |                                   | 12.00                            | 63.3%                                               | 61.1%                              | 73.8%                                               |                                    |
| RN325                 | The Great Western Hospital - RN325    | Aldboume          | 110 - TRAUMA & ORTHOPAEDICS      |                        | 1797.00                           | 1707.42                          | 1061.00                           | 1178.08                          | 855.00                            | 905.50                           | 204.00                            | 220.00                           | 95.0%                                               | 111.0%                             | 105.9%                                              | 107.8%                             |
| RN325                 | The Great Western Hospital - RN325    | Ampney            | 101 - UROLOGY                    | 100 - GENERAL SURGERY  | 1476.00                           | 1401.00                          | 836.00                            | 926.75                           | 571.00                            | 541.00                           | 284.00                            | 313.50                           | 94.9%                                               | 110.9%                             | 94.7%                                               | 110.4%                             |
| RN325                 | The Great Western Hospital - RN325    | ITU               | 192 - CRITICAL CARE MEDICINE     |                        | 3548.00                           | 2900.50                          | 642.00                            | 293.50                           | 2568.00                           | 2321.75                          |                                   |                                  | 81.8%                                               | 45.7%                              | 90.4%                                               |                                    |
| RN325                 | The Great Western Hospital - RN325    | Meldon            | 100 - GENERAL SURGERY            |                        | 2415.00                           | 2531.75                          | 1350.00                           | 1379.25                          | 1170.00                           | 1145.50                          | 501.00                            | 604.50                           | 104.8%                                              | 102.2%                             | 97.9%                                               | 120.7%                             |
| RN325                 | The Great Western Hospital - RN325    | SAU               | 100 - GENERAL SURGERY            |                        | 1797.00                           | 1674.00                          | 1896.00                           | 873.75                           | 810.00                            | 827.75                           |                                   | 323.00                           | 93.2%                                               | 46.1%                              | 102.2%                                              |                                    |
| RN325                 | The Great Western Hospital - RN325    | Shalbourne        | 100 - GENERAL SURGERY            |                        | 1026.00                           | 1571.00                          | 1350.00                           | 659.58                           | 570.00                            | 548.00                           | 284.00                            | 337.50                           | 153.1%                                              | 48.9%                              | 96.1%                                               | 118.8%                             |
| RN325                 | The Great Western Hospital - RN325    | Teal              | 430 - GERIATRIC MEDICINE         | 300 - GENERAL MEDICINE | 2635.71                           | 2201.32                          | 1350.00                           | 2314.65                          | 1139.46                           | 1155.23                          | 855.00                            | 906.75                           | 83.5%                                               | 171.5%                             | 101.4%                                              | 106.1%                             |
| RN325                 | The Great Western Hospital - RN325    | ACU               | 320 - CARDIOLOGY                 |                        | 1552.50                           | 1466.33                          | 427.50                            | 494.50                           | 1125.00                           | 1100.50                          | 376.07                            | 350.00                           | 94.4%                                               | 115.7%                             | 97.8%                                               | 93.1%                              |
| RN325                 | The Great Western Hospital - RN325    | Falcon            | 300 - GENERAL MEDICINE           |                        | 1683.21                           | 1401.00                          | 900.00                            | 1216.67                          | 855.00                            | 610.25                           | 284.46                            | 560.75                           | 83.2%                                               | 135.2%                             | 71.4%                                               | 197.1%                             |
| RN325                 | The Great Western Hospital - RN325    | Kingfisher & LAMU | 300 - GENERAL MEDICINE           |                        | 4072.50                           | 3315.00                          | 1873.93                           | 2523.50                          | 3375.00                           | 2563.00                          | 1873.93                           | 1795.00                          | 81.4%                                               | 134.7%                             | 75.9%                                               | 95.8%                              |
| RN325                 | The Great Western Hospital - RN325    | Mercury           | 320 - CARDIOLOGY                 | 302 - ENDOCRINOLOGY    | 2635.71                           | 2151.17                          | 1510.71                           | 1432.25                          | 1139.46                           | 1184.50                          | 570.54                            | 584.25                           | 81.6%                                               | 94.8%                              | 104.0%                                              | 102.4%                             |
| RN325                 | The Great Western Hospital - RN325    | Neptune           | 301 - GASTROENTEROLOGY           | 300 - GENERAL MEDICINE | 2635.71                           | 2338.25                          | 1350.00                           | 2273.58                          | 1080.00                           | 1255.75                          | 540.00                            | 944.52                           | 88.7%                                               | 168.4%                             | 116.3%                                              | 174.9%                             |
| RN325                 | The Great Western Hospital - RN325    | Saturn            | 340 - RESPIRATORY MEDICINE       | 300 - GENERAL MEDICINE | 2860.71                           | 2517.55                          | 1350.00                           | 1783.73                          | 1316.25                           | 1156.25                          | 585.00                            | 859.25                           | 88.0%                                               | 132.1%                             | 87.8%                                               | 146.9%                             |
| RN325                 | The Great Western Hospital - RN325    | Woodpecker        | 430 - GERIATRIC MEDICINE         | 300 - GENERAL MEDICINE | 2590.71                           | 1696.67                          | 1350.00                           | 1781.77                          | 1080.00                           | 1312.25                          | 540.00                            | 803.00                           | 65.5%                                               | 132.0%                             | 121.5%                                              | 148.7%                             |
| RN325                 | The Great Western Hospital - RN325    | Beech & EPU       | 502 - GYNAECOLOGY                |                        | 1716.00                           | 1418.15                          | 932.00                            | 1038.58                          | 571.00                            | 553.75                           | 284.00                            | 395.50                           | 82.6%                                               | 111.4%                             | 97.0%                                               | 139.3%                             |
| RN325                 | The Great Western Hospital - RN325    | Childrens         | 171 - PAEDIATRIC SURGERY         |                        | 2202.00                           | 1957.17                          | 321.00                            | 396.00                           | 1260.00                           | 1231.50                          |                                   | 30.50                            | 88.9%                                               | 123.4%                             | 97.7%                                               |                                    |
| RN325                 | The Great Western Hospital - RN325    | Hazel & Delivery  | 501 - OBSTETRICS                 |                        | 5058.00                           | 4721.67                          | 2089.00                           | 1839.50                          | 4320.00                           | 4219.75                          | 1141.00                           | 1111.25                          | 93.4%                                               | 88.1%                              | 97.7%                                               | 97.4%                              |
| RN325                 | The Great Western Hospital - RN325    | SCBU              | 192 - CRITICAL CARE MEDICINE     |                        | 1880.00                           | 1816.25                          | 450.00                            | 480.50                           | 1139.00                           | 1055.00                          | 284.00                            | 343.00                           | 96.6%                                               | 106.8%                             | 92.6%                                               | 120.8%                             |
| RN325                 | The Great Western Hospital - RN325    | WHBC              | 501 - OBSTETRICS                 |                        | 881.00                            | 904.50                           | 360.00                            | 335.50                           | 720.00                            | 720.00                           | 360.00                            | 318.00                           | 102.7%                                              | 93.2%                              | 100.0%                                              | 88.3%                              |
| RN325                 | The Great Western Hospital - RN325    | Trauma Unit       | 110 - TRAUMA & ORTHOPAEDICS      |                        | 2025.00                           | 2157.20                          | 1305.00                           | 1571.47                          | 855.00                            | 1119.50                          | 510.00                            | 475.00                           | 106.5%                                              | 120.4%                             | 130.9%                                              | 93.1%                              |