

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Org: RN3 Great Western Hospitals NHS Foundation Trust

Period: April_2016-17

Please provide the URL to the page on your trust website where your staffing information is available

<http://www.gwh.nhs.uk/about-us/our-staff/safer-staffing/>

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night	
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)
Site code	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RN313	Savernake Hospital - RN313	Ailesbury	430 - GERIATRIC MEDICINE		1698.52	1516.5	1350	1910.75	922.5	739.5	922.5	1171.5	89.3%	141.5%	80.2%	127.0%
RN333	Chippenham Community Hospital -	Cedar	430 - GERIATRIC MEDICINE		1248.52	1198	1125	973.25	615.54	596.5	306.96	287	96.0%	86.5%	96.9%	93.5%
RN3C5	Warminster Community Hospital	Longleat	430 - GERIATRIC MEDICINE		1473.52	1245.75	1575	1305.75	615.54	604.75	615.54	584.25	84.5%	82.9%	98.2%	94.9%
RN333	Chippenham Community Hospital -	Mulberry	430 - GERIATRIC MEDICINE		1473.52	1524.5	1575	1281.5	615.54	594.5	615.54	747.5	103.5%	81.4%	96.6%	121.4%
RN325	The Great Western Hospital - RN3	Dove	823 - HAEMATOLOGY	370 - MEDICAL ONCOLOGY	2903.23	3027.25	1024.84	812.92	720	732.97	0	0	104.3%	79.3%	101.8%	-
RN325	The Great Western Hospital - RN3	Aldbourn	110 - TRAUMA & ORTHOPAEDICS		1463	1177.25	720	934.5	1080	851	257	164.5	80.5%	129.8%	78.8%	64.0%
RN325	The Great Western Hospital - RN3	Ampney	101 - UROLOGY	100 - GENERAL SURGERY	1206	1101.08	720	675	720	709	360	318.5	91.3%	93.8%	98.5%	88.5%
RN325	The Great Western Hospital - RN3	ITU	192 - CRITICAL CARE MEDICINE		3276	2919.5	675	406.5	2048	2427.08	0	67	89.1%	60.2%	118.5%	-
RN325	The Great Western Hospital - RN3	Meldon	100 - GENERAL SURGERY		1926	1912.3	1440	1694	1440	1277.08	720	645.95	99.3%	117.6%	88.7%	89.7%
RN325	The Great Western Hospital - RN3	SAU	100 - GENERAL SURGERY		1412	1267.77	960	872.75	1200	973.5	720	238	89.8%	90.9%	81.1%	33.1%
RN325	The Great Western Hospital - RN3	Shalbourne	100 - GENERAL SURGERY		1206	978	977	806.25	720	683.75	617	408	81.1%	82.5%	95.0%	66.1%
RN325	The Great Western Hospital - RN3	Teal	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1703.57	1635.75	1234.29	1520.75	1234.29	1390.5	925.71	1170	96.0%	123.2%	112.7%	126.4%
RN325	The Great Western Hospital - RN3	ACU	320 - CARDIOLOGY		1642.5	1447.42	427.5	421	1125	1109.08	376.07	362.5	88.1%	98.5%	98.6%	96.4%
RN325	The Great Western Hospital - RN3	Falcon	300 - GENERAL MEDICINE		1240.71	1057.5	1080	973.75	1080	1068	360	348	85.2%	90.2%	98.9%	96.7%
RN325	The Great Western Hospital - RN3	Jupiter	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1960.71	1788.15	1440	1345.75	1440	1404	1080	1056	91.2%	93.5%	97.5%	97.8%
RN325	The Great Western Hospital - RN3	Kingfisher & LAMU	300 - GENERAL MEDICINE		4120.71	3647	2880	2809	3600	3821	2880	2297.25	88.5%	97.5%	106.1%	79.8%
RN325	The Great Western Hospital - RN3	Mercury	320 - CARDIOLOGY	302 - ENDOCRINOLOGY	1960.71	1779.75	1440	1417.5	1440	1546	720	1091	90.8%	98.4%	107.4%	151.5%
RN325	The Great Western Hospital - RN3	Neptune	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	1960.71	1748.75	1440	1643.25	1440	1416	720	880	89.2%	114.1%	98.3%	122.2%
RN325	The Great Western Hospital - RN3	Saturn	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1960.71	1782.5	1440	1173	1440	1421.17	1440	1030.08	90.9%	81.5%	98.7%	71.5%
RN325	The Great Western Hospital - RN3	Woodpecker	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1960.71	1532.75	1594.29	1620.58	1440	1447.67	925.71	1168.5	78.2%	101.6%	100.5%	126.2%
RN325	The Great Western Hospital - RN3	Beech & EPU	502 - GYNAECOLOGY		1716.77	1498.25	931.94	746.25	570.97	560.5	284.52	541.5	87.3%	80.1%	98.2%	190.3%
RN325	The Great Western Hospital - RN3	Childrens	171 - PAEDIATRIC SURGERY		2201.61	1733.5	321.29	591.5	1260	1164	0	199.5	78.7%	184.1%	92.4%	-
RN325	The Great Western Hospital - RN3	Hazel & Delivery	501 - OBSTETRICS		5057.42	5912.75	2089.35	1939.5	4320	4173.25	1140.97	1095	116.9%	92.8%	96.6%	96.0%
RN325	The Great Western Hospital - RN3	SCBU	192 - CRITICAL CARE MEDICINE		1880.32	1392	450	408	1139.03	1344	284.52	360	74.0%	90.7%	118.0%	126.5%
RN325	The Great Western Hospital - RN3	WHBC	501 - OBSTETRICS		880.65	700.75	360	333	720	720	360	358.75	79.6%	92.5%	100.0%	99.7%
RN325	The Great Western Hospital - RN3	Trauma Unit	110 - TRAUMA & ORTHOPAEDICS		2097	1560.5	1509	1263	1166	972.25	720	691.25	74.4%	83.7%	83.4%	96.0%