

## Fill rate indicator return Staffing: Nursing, midwifery and care staff

Org: RN3 Great Western Hospitals NHS Foundation Trust  
Period: July\_2014-15

Please provide the URL to the page on your trust website where your staffing information is available

<http://www.gwh.nhs.uk/about-us/our-staff/safer-staffing/>

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night	
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Speciality 1	Speciality 2													
RN313	Savernake Hospital - RN313	Ailesbury	430 - GERIATRIC MEDICINE		1987.64	2309.75	1395.00	1730.50	906.75	1186.00	604.50	912.25	116.2%	124.1%	130.8%	150.9%
RN333	Chippenham Community Hospital - RN333	Cedar	430 - GERIATRIC MEDICINE		1522.64	1101.50	697.50	940.08	589.55	572.75	293.95	409.00	72.3%	134.8%	97.2%	139.1%
RN3C5	Warminster Community Hospital	Longleat	430 - GERIATRIC MEDICINE		1755.14	1133.75	659.30	859.75	589.55	615.50	293.95	307.50	64.6%	130.4%	104.4%	104.6%
RN333	Chippenham Community Hospital - RN333	Mulberry	430 - GERIATRIC MEDICINE		1589.07	1193.50	697.50	1349.75	604.50	602.50	302.25	302.75	75.1%	193.5%	99.7%	100.2%
RN325	The Great Western Hospital - RN325	Dove	823 - HAEMATOLOGY	370 - MEDICAL ONCOLOGY	3487.50	2489.25	996.43	481.83	1162.50	737.67	-	-	71.4%	48.4%	63.5%	#DIV/0!
RN325	The Great Western Hospital - RN325	Aldbourne	110 - TRAUMA & ORTHOPAEDICS		2322.00	1713.67	1195.00	1280.25	837.00	988.50	279.00	193.50	73.8%	107.1%	118.1%	69.4%
RN325	The Great Western Hospital - RN325	Ampney	101 - UROLOGY	100 - GENERAL SURGERY	2920.00	2538.50	1395.00	1565.73	1116.00	1238.00	559.00	598.50	86.9%	112.2%	110.9%	107.1%
RN325	The Great Western Hospital - RN325	ITU	192 - CRITICAL CARE MEDICINE		3850.00	2972.00	698.00	272.50	2187.00	2537.25	-	-	77.2%	39.0%	116.0%	#DIV/0!
RN325	The Great Western Hospital - RN325	Meldon	100 - GENERAL SURGERY		2465.00	2425.75	1239.00	1377.25	1209.00	1199.00	518.00	593.75	98.4%	111.2%	99.2%	114.6%
RN325	The Great Western Hospital - RN325	SAU	100 - GENERAL SURGERY		1857.00	1691.73	1960.00	1015.50	837.00	816.25	-	323.00	91.1%	51.8%	97.5%	#DIV/0!
RN325	The Great Western Hospital - RN325	Shalbourne	100 - GENERAL SURGERY		1525.00	1270.92	698.00	784.50	589.00	579.50	294.00	304.00	83.3%	112.4%	98.4%	103.4%
RN325	The Great Western Hospital - RN325	Teal	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	2400.00	2499.50	1572.00	1817.00	1177.00	1113.75	589.00	911.75	104.1%	115.6%	94.6%	154.8%
RN325	The Great Western Hospital - RN325	ACU	320 - CARDIOLOGY		1697.25	1552.75	441.75	351.50	1162.50	1178.00	388.61	378.50	91.5%	79.6%	101.3%	97.4%
RN325	The Great Western Hospital - RN325	Falcon	300 - GENERAL MEDICINE		1763.57	1415.25	930.00	1160.00	883.50	622.00	293.95	589.00	80.2%	124.7%	70.4%	200.4%
RN325	The Great Western Hospital - RN325	Jupiter	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	2723.57	2133.50	1395.00	1852.00	1177.45	1143.53	883.50	1235.25	78.3%	132.8%	97.1%	139.8%
RN325	The Great Western Hospital - RN325	Kingfisher & LAMU	300 - GENERAL MEDICINE		4185.75	3296.00	1936.40	2373.50	3487.50	2998.73	1936.40	1664.00	78.7%	122.6%	86.0%	85.9%
RN325	The Great Western Hospital - RN325	Mercury	320 - CARDIOLOGY	302 - ENDOCRINOLOGY	2723.57	2211.50	1561.07	1313.00	1177.45	1197.25	589.55	595.75	81.2%	84.1%	101.7%	101.1%
RN325	The Great Western Hospital - RN325	Neptune	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	2723.57	2410.92	1395.00	1857.75	1116.00	1204.25	558.00	812.50	88.5%	133.2%	107.9%	145.6%
RN325	The Great Western Hospital - RN325	Saturn	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	2956.07	2445.40	1395.00	1440.25	1360.13	1274.00	604.50	700.00	82.7%	103.2%	93.7%	115.8%
RN325	The Great Western Hospital - RN325	Woodpecker	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	2716.07	2345.00	1395.00	2331.75	1116.00	1207.25	558.00	1140.42	86.3%	167.2%	108.2%	204.4%
RN325	The Great Western Hospital - RN325	Beech & FPU	502 - GYNAECOLOGY		1898.00	1574.08	963.00	1198.50	590.00	589.50	590.00	589.00	82.9%	124.5%	99.9%	99.8%
RN325	The Great Western Hospital - RN325	Childrens	171 - PAEDIATRIC SURGERY		2358.00	1924.00	332.00	409.50	1302.00	1273.50	-	90.50	81.6%	123.3%	97.8%	#DIV/0!
RN325	The Great Western Hospital - RN325	Hazel & Dallyervy	501 - OBSTETRICS		5226.00	4768.75	2159.00	2013.50	4464.00	4294.75	1179.00	1108.50	91.3%	93.3%	96.2%	94.0%
RN325	The Great Western Hospital - RN325	SCBU	192 - CRITICAL CARE MEDICINE		2026.00	1830.17	465.00	451.00	1177.00	1033.75	294.00	228.00	90.3%	97.0%	87.8%	77.6%
RN325	The Great Western Hospital - RN325	IWHRC	501 - OBSTETRICS		910.00	851.98	372.00	328.50	744.00	738.00	372.00	337.50	93.6%	88.3%	99.2%	90.7%

Validation alerts (see control panel)