

# Fill rate indicator return

## Staffing: Nursing, midwifery and care staff

Org: RN3 Great Western Hospitals NHS Foundation Trust

Period: August\_2014-15

Please provide the URL to the page on your trust website where your staffing information is available

<http://www.gwh.nhs.uk/about-us/our-staff/safer-staffing/>

Only complete sites your organisation is accountable for

Validation alerts (see control panel)

| Hospital Site Details  |                                       | Ward name         | Main 2 Specialities on each ward |                          | Day                               |                                  |                                   |                                  | Night                             |                                  |                                   |                                  | Day  |                                    | Night  |                                    |
|--|---------------------------------------|-------------------|----------------------------------|--------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|--|------------------------------------|--|------------------------------------|
|  |                                       |                   |                                  |                          | Registered midwives/nurses        |                                  | Care Staff                        |                                  | Registered midwives/nurses        |                                  | Care Staff                        |                                  | Average fill rate - registered nurses/midwives (%) | Average fill rate - care staff (%) | Average fill rate - registered nurses/midwives (%) | Average fill rate - care staff (%) |
| Site code *The Site code is automatically populated when a Site name is selected | Hospital Site name                    |                   | Speciality 1                     | Speciality 2             | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours |  |                                    |  |                                    |
| RN313  | Savemake Hospital - RN313             | Ailesbury         | 430 - GERIATRIC MEDICINE         |                          | 1987.64                           | 1988.75                          | 1395                              | 1619.75                          | 906.75                            | 881.5                            | 604.5                             | 911.5                            | 100.1%   | 116.1%                             | 97.2%  | 150.8%                             |
| RN333  | Chippenham Community Hospital - RN333 | Cedar             | 430 - GERIATRIC MEDICINE         |                          | 1522.64                           | 1083.5                           | 697.5                             | 1024                             | 589.55                            | 594.5                            | 293.95                            | 329                              | 71.2%  | 146.8%                             | 100.8%   | 111.9%                             |
| RN3C5  | Warminster Community Hospital         | Longleat          | 430 - GERIATRIC MEDICINE         |                          | 1755.14                           | 1429                             | 659.3                             | 1086.83                          | 589.55                            | 647                              | 293.95                            | 553.5                            | 81.4%  | 164.8%                             | 109.7%   | 188.3%                             |
| RN333  | Chippenham Community Hospital - RN333 | Mulberry          | 430 - GERIATRIC MEDICINE         |                          | 1589.07                           | 1170.5                           | 697.5                             | 1348.75                          | 604.5                             | 584.25                           | 302.25                            | 307.5                            | 73.7%  | 193.4%                             | 96.7%  | 101.7%                             |
| RN325  | The Great Western Hospital - RN325    | Dove              | 823 - HAEMATOLGY                 | 370 - MEDICAL ONCOLOGY   | 3487.5                            | 2146                             | 996.43                            | 593                              | 1162.5                            | 722.25                           | 0                                 | 24                               | 61.5%  | 59.5%                              | 62.1%  | #DIV/0!                            |
| RN325  | The Great Western Hospital - RN325    | Aldboume          | 110 - TRAUMA & ORTHOPAEDICS      |                          | 2322                              | 1376                             | 1195                              | 1147.5                           | 837                               | 1008.75                          | 279                               | 135.75                           | 59.3%  | 96.0%                              | 120.5%   | 48.7%                              |
| RN325  | The Great Western Hospital - RN325    | Ampney            | 101 - UROLOGY                    | 100 - GENERAL SURGERY    | 2632                              | 2453.25                          | 1342.5                            | 1428.25                          | 1102                              | 1054.5                           | 551                               | 609.5                            | 93.2%  | 106.4%                             | 95.7%  | 110.6%                             |
| RN325  | The Great Western Hospital - RN325    | ITU               | 192 - CRITICAL CARE MEDICINE     |                          | 3850                              | 2934.92                          | 698                               | 255.5                            | 2187                              | 2387.5                           | 0                                 | 0                                | 76.2%  | 36.6%                              | 109.2%   | #DIV/0!                            |
| RN325  | The Great Western Hospital - RN325    | Meldon            | 100 - GENERAL SURGERY            |                          | 2465                              | 2494.42                          | 1239                              | 1242                             | 1209                              | 1182.75                          | 518                               | 622.5                            | 101.2%   | 100.2%                             | 97.8%  | 120.2%                             |
| RN325  | The Great Western Hospital - RN325    | SAU               | 100 - GENERAL SURGERY            |                          | 1857                              | 1693.75                          | 930                               | 946.75                           | 837                               | 910                              | 0                                 | 274.5                            | 91.2%  | 101.8%                             | 108.7%   | #DIV/0!                            |
| RN325  | The Great Western Hospital - RN325    | Shalbourne        | 100 - GENERAL SURGERY            |                          | 1525                              | 1453.25                          | 698                               | 717.92                           | 589                               | 588.5                            | 294                               | 332.75                           | 95.3%  | 102.9%                             | 99.9%  | 113.2%                             |
| RN325  | The Great Western Hospital - RN325    | Teal              | 110 - TRAUMA & ORTHOPAEDICS      | 430 - GERIATRIC MEDICINE | 2400                              | 2616.42                          | 1572                              | 1917.5                           | 1177                              | 1089                             | 589                               | 913.25                           | 109.0%   | 122.0%                             | 92.5%  | 155.1%                             |
| RN325  | The Great Western Hospital - RN325    | ACU               | 320 - CARDIOLOGY                 |                          | 1697.25                           | 1635                             | 441.75                            | 425                              | 1162.5                            | 1178.25                          | 388.61                            | 322                              | 96.3%  | 96.2%                              | 101.4%   | 82.9%                              |
| RN325  | The Great Western Hospital - RN325    | Falcon            | 300 - GENERAL MEDICINE           |                          | 1763.57                           | 1382                             | 930                               | 1327.5                           | 883.5                             | 649.75                           | 293.95                            | 475                              | 78.4%  | 142.7%                             | 73.5%  | 161.6%                             |
| RN325  | The Great Western Hospital - RN325    | Jupiter           | 430 - GERIATRIC MEDICINE         | 300 - GENERAL MEDICINE   | 2723.57                           | 1980.42                          | 1395                              | 1558                             | 1177.45                           | 1083.25                          | 883.5                             | 744.5                            | 72.7%  | 111.7%                             | 92.0%  | 84.3%                              |
| RN325  | The Great Western Hospital - RN325    | Kingfisher & LAMU | 300 - GENERAL MEDICINE           |                          | 4185.75                           | 3461                             | 1936.4                            | 2730.75                          | 3487.5                            | 2965                             | 1936.4                            | 1851.75                          | 82.7%  | 141.0%                             | 85.0%  | 95.6%                              |
| RN325  | The Great Western Hospital - RN325    | Mercury           | 320 - CARDIOLOGY                 | 302 - ENDOCRINOLOGY      | 2723.57                           | 2322.25                          | 1561.07                           | 1330.73                          | 1177.45                           | 1127.67                          | 589.55                            | 594.75                           | 85.3%  | 85.2%                              | 95.8%  | 100.9%                             |
| RN325  | The Great Western Hospital - RN325    | Neptune           | 301 - GASTROENTEROLOGY           | 300 - GENERAL MEDICINE   | 2723.57                           | 2598.5                           | 1395                              | 1849.58                          | 1116                              | 1178                             | 558                               | 817                              | 95.4%  | 132.6%                             | 105.6%   | 146.4%                             |
| RN325  | The Great Western Hospital - RN325    | Saturn            | 340 - RESPIRATORY MEDICINE       | 300 - GENERAL MEDICINE   | 2956.07                           | 2259.57                          | 1395                              | 1615.5                           | 1360.13                           | 1529                             | 604.5                             | 680.5                            | 76.4%  | 115.8%                             | 112.4%   | 112.6%                             |
| RN325  | The Great Western Hospital - RN325    | Woodpecker        | 430 - GERIATRIC MEDICINE         | 300 - GENERAL MEDICINE   | 2716.07                           | 1883.58                          | 1395                              | 2135.5                           | 1116                              | 1152.75                          | 558                               | 877.33                           | 69.3%  | 153.1%                             | 103.3%   | 157.2%                             |
| RN325  | The Great Western Hospital - RN325    | Beech & EPU       | 502 - GYNAECOLOGY                |                          | 1619                              | 1485.37                          | 1428                              | 1149.92                          | 590                               | 588.33                           | 590                               | 617.5                            | 91.7%  | 80.5%                              | 99.7%  | 104.7%                             |
| RN325  | The Great Western Hospital - RN325    | Childrens         | 171 - PAEDIATRIC SURGERY         |                          | 2275                              | 1726                             | 332                               | 317                              | 1302                              | 1176                             | 0                                 | 245.5                            | 75.9%  | 95.5%                              | 90.3%  | #DIV/0!                            |
| RN325  | The Great Western Hospital - RN325    | Hazel & Delivery  | 501 - OBSTETRICS                 |                          | 5226                              | 4798                             | 2159                              | 1937.25                          | 4464                              | 4345                             | 1179                              | 1056.5                           | 91.8%  | 89.7%                              | 97.3%  | 89.6%                              |
| RN325  | The Great Western Hospital - RN325    | SCBU              | 192 - CRITICAL CARE MEDICINE     |                          | 1943                              | 1802.75                          | 465                               | 516                              | 1177                              | 1157.5                           | 294                               | 267                              | 92.8%  | 111.0%                             | 98.3%  | 90.8%                              |
| RN325  | The Great Western Hospital - RN325    | WHBC              | 501 - OBSTETRICS                 |                          | 910                               | 887.28                           | 372                               | 278.83                           | 744                               | 720                              | 372                               | 329.75                           | 97.5%  | 75.0%                              | 96.8%  | 88.6%                              |