

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Org: RN3 Great Western Hospitals NHS Foundation Trust

Period: September_2015-16

Please provide the URL to the page on your trust website where your staffing information is available

<http://www.gwh.nhs.uk/about-us/our-staff/safer-staffing/>

| Hospital Site Details | | Ward name | Main 2 Specialties on each ward | | Day | | | | Night | | | | Day | | Night | |
|-----------------------|---------------------------------------|-------------------|---------------------------------|------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|---|------------------------------------|---|------------------------------------|
| | | | | | Registered midwives/nurses | | Care Staff | | Registered midwives/nurses | | Care Staff | | Average fill rate - registered nurses/ midwives (%) | Average fill rate - care staff (%) | Average fill rate - registered nurses/ midwives (%) | Average fill rate - care staff (%) |
| Site code | Hospital Site name | | Specialty 1 | Specialty 2 | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | | | | |
| RN313 | Savernake Hospital - RN313 | Ailesbury | 430 - GERIATRIC MEDICINE | | 1638.35 | 1486.75 | 1350.00 | 1421.75 | 922.50 | 871.25 | 615.54 | 890.50 | 90.7% | 105.3% | 94.4% | 144.7% |
| RN333 | Chippenham Community Hospital - RN333 | Cedar | 430 - GERIATRIC MEDICINE | | 1477.64 | 1191.75 | 900.00 | 1035.50 | 615.54 | 615.00 | 306.96 | 307.50 | 80.7% | 115.1% | 99.9% | 100.2% |
| RN3C5 | Warminster Community Hospital | Longleat | 430 - GERIATRIC MEDICINE | | 1477.64 | 1224.25 | 1088.04 | 1269.25 | 615.54 | 635.75 | 306.96 | 573.75 | 82.9% | 116.7% | 103.3% | 186.9% |
| RN333 | Chippenham Community Hospital - RN333 | Mulberry | 430 - GERIATRIC MEDICINE | | 1477.64 | 1438.00 | 1575.00 | 1343.75 | 615.54 | 615.00 | 615.54 | 608.50 | 97.3% | 85.3% | 99.9% | 98.9% |
| RN325 | The Great Western Hospital - RN325 | Dove | 823 - HAEMATOLOGY | 370 - MEDICAL ONCOLOGY | 2818.50 | 2793.82 | 1010.50 | 1097.25 | 720.00 | 727.17 | 0.00 | 0.00 | 99.1% | 108.6% | 101.0% | 0.0% |
| RN325 | The Great Western Hospital - RN325 | Aldbourne | 110 - TRAUMA & ORTHOPAEDICS | | 1797.00 | 1257.75 | 1061.00 | 912.50 | 855.00 | 906.75 | 204.00 | 207.00 | 70.0% | 86.0% | 106.1% | 101.5% |
| RN325 | The Great Western Hospital - RN325 | Ampney | 101 - UROLOGY | 100 - GENERAL SURGERY | 1476.00 | 1294.25 | 836.00 | 842.50 | 571.00 | 563.75 | 284.00 | 294.50 | 87.7% | 100.8% | 98.7% | 103.7% |
| RN325 | The Great Western Hospital - RN325 | ITU | 192 - CRITICAL CARE MEDICINE | | 3276.00 | 2905.25 | 675.00 | 320.50 | 2048.00 | 2370.75 | 0.00 | 42.00 | 88.7% | 47.5% | 115.8% | 0.0% |
| RN325 | The Great Western Hospital - RN325 | Meldon | 100 - GENERAL SURGERY | | 2537.00 | 2213.58 | 1350.00 | 1334.00 | 1170.00 | 1132.33 | 501.00 | 600.25 | 87.3% | 98.8% | 96.8% | 119.8% |
| RN325 | The Great Western Hospital - RN325 | SAU | 100 - GENERAL SURGERY | | 1797.00 | 1647.75 | 900.00 | 760.25 | 855.00 | 839.75 | 204.00 | 237.00 | 91.7% | 84.5% | 98.2% | 116.2% |
| RN325 | The Great Western Hospital - RN325 | Shalbourne | 100 - GENERAL SURGERY | | 1347.00 | 1219.25 | 868.00 | 892.58 | 570.00 | 548.75 | 284.00 | 300.75 | 90.5% | 102.8% | 96.3% | 105.9% |
| RN325 | The Great Western Hospital - RN325 | Teal | 430 - GERIATRIC MEDICINE | 300 - GENERAL MEDICINE | 1858.93 | 1610.75 | 1253.57 | 1750.08 | 1218.48 | 1182.25 | 913.93 | 919.75 | 86.6% | 139.6% | 97.0% | 100.6% |
| RN325 | The Great Western Hospital - RN325 | ACU | 320 - CARDIOLOGY | | 1342.50 | 1437.22 | 427.50 | 362.50 | 1125.00 | 1109.50 | 376.07 | 312.50 | 107.1% | 84.8% | 98.6% | 83.1% |
| RN325 | The Great Western Hospital - RN325 | Falcon | 300 - GENERAL MEDICINE | | 1698.21 | 1343.50 | 900.00 | 833.25 | 855.00 | 681.25 | 284.46 | 407.75 | 79.1% | 92.6% | 79.7% | 143.3% |
| RN325 | The Great Western Hospital - RN325 | Jupiter | 430 - GERIATRIC MEDICINE | 300 - GENERAL MEDICINE | 2635.71 | 2100.73 | 1350.00 | 1655.50 | 1139.46 | 1225.00 | 855.00 | 887.25 | 79.7% | 122.6% | 107.5% | 103.8% |
| RN325 | The Great Western Hospital - RN325 | Kingfisher & LAMU | 300 - GENERAL MEDICINE | | 4072.50 | 3528.85 | 1873.92 | 2867.75 | 3375.00 | 2946.75 | 1873.92 | 1845.00 | 86.7% | 153.0% | 87.3% | 98.5% |
| RN325 | The Great Western Hospital - RN325 | Mercury | 320 - CARDIOLOGY | 302 - ENDOCRINOLOGY | 1960.71 | 1704.25 | 1440.00 | 1015.25 | 1440.00 | 1379.50 | 720.00 | 698.25 | 86.9% | 70.5% | 95.8% | 97.0% |
| RN325 | The Great Western Hospital - RN325 | Neptune | 301 - GASTROENTEROLOGY | 300 - GENERAL MEDICINE | 2196.43 | 1727.75 | 1425.00 | 1758.00 | 1380.00 | 1333.25 | 690.00 | 670.00 | 78.7% | 123.4% | 96.6% | 97.1% |
| RN325 | The Great Western Hospital - RN325 | Saturn | 340 - RESPIRATORY MEDICINE | 300 - GENERAL MEDICINE | 2860.71 | 2086.33 | 1350.00 | 1506.00 | 1316.25 | 1125.50 | 585.00 | 848.25 | 72.9% | 111.6% | 85.5% | 145.0% |
| RN325 | The Great Western Hospital - RN325 | Woodpecker | 430 - GERIATRIC MEDICINE | 300 - GENERAL MEDICINE | 1997.14 | 1820.08 | 1350.00 | 1669.50 | 1499.46 | 1548.75 | 750.54 | 1118.50 | 91.1% | 123.7% | 103.3% | 149.0% |
| RN325 | The Great Western Hospital - RN325 | Beech & EPU | 502 - GYNAECOLOGY | | 1716.00 | 1741.50 | 932.00 | 875.25 | 571.00 | 564.00 | 284.00 | 285.00 | 101.5% | 93.9% | 98.8% | 100.4% |
| RN325 | The Great Western Hospital - RN325 | Childrens | 171 - PAEDIATRIC SURGERY | | 2674.00 | 1741.90 | 558.00 | 780.50 | 1260.00 | 929.43 | 0.00 | 94.50 | 65.1% | 139.9% | 73.8% | 0.0% |
| RN325 | The Great Western Hospital - RN325 | Hazel & Delivery | 501 - OBSTETRICS | | 5058.00 | 5611.18 | 2089.00 | 2016.00 | 4320.00 | 4098.00 | 1141.00 | 1038.00 | 110.9% | 96.5% | 94.9% | 91.0% |
| RN325 | The Great Western Hospital - RN325 | SCBU | 192 - CRITICAL CARE MEDICINE | | 1880.00 | 1468.50 | 450.00 | 330.00 | 1139.00 | 1476.00 | 284.00 | 324.00 | 78.1% | 73.3% | 129.6% | 114.1% |
| RN325 | The Great Western Hospital - RN325 | WHBC | 501 - OBSTETRICS | | 881.00 | 691.75 | 360.00 | 298.50 | 720.00 | 714.00 | 360.00 | 336.00 | 78.5% | 82.9% | 99.2% | 93.3% |
| RN325 | The Great Western Hospital - RN325 | Trauma Unit | 110 - TRAUMA & ORTHOPAEDICS | | 2087.00 | 1714.50 | 1318.00 | 1274.00 | 855.00 | 1012.25 | 571.00 | 766.75 | 82.2% | 96.7% | 118.4% | 134.3% |