

# Fill rate indicator return

## Staffing: Nursing, midwifery and care staff

Org: RN3 Great Western Hospitals NHS Foundation Trust

Period: September\_2016-17

Please provide the URL to the page on your trust website where your staffing information is available

<http://www.gwh.nhs.uk/about-us/our-staff/safer-staffing/>

### Comments

The White Horse Birth Centre is a co-located Birth centre, and delivers between 80-100 babies per month. It is staffed by a team of dedicated Midwives who provide care for women with low-risk pregnancies to birth in a less clinical environment. The Centre, provides antenatal triage for onset of labour, delivery, 3-6 hour short stay following delivery, and post natal care. There are four state of the art birthing rooms and a two bedded side room .  
Activity is higher than that suggested by the new CHPPD reporting as this does not take in to account patients discharged post-delivery per day and the provision of support to the delivery suite & maternity ward during times when the WHBC have reduced activity. WHBC has been included in the return for further consideration by UNIFY2, as advised.

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
Site code	Hospital Site name		Speciality 1	Speciality 2	Registered		Care Staff		Registered		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Sum Bed Occ 23:59 each day	Registe red Staff	Care Staff	Overall
RN325	The Great Western Hospital - RN325	Dove	823 - HAEMATOLOGY	370 - MEDICAL ONCOL	4150.71	3208.00	906.43	948.08	1080.00	775.37	0.00	36.75	77.3%	104.6%	71.8%	-	294	13.5	3.3	16.9
RN325	The Great Western Hospital - RN325	Aldbourne	110 - TRAUMA & ORTHOPAEDICS		1463.00	1135.50	720.00	960.98	1080.00	977.50	257.00	252.50	77.6%	133.5%	90.5%	98.2%	535	3.9	2.3	6.2
RN325	The Great Western Hospital - RN325	Ampney	101 - UROLOGY	100 - GENERAL SURGERY	1206.00	1151.00	720.00	933.82	720.00	716.37	360.00	443.50	95.4%	129.7%	99.5%	123.2%	605	3.1	2.3	5.4
RN325	The Great Western Hospital - RN325	ITU	192 - CRITICAL CARE MEDICINE		3276.00	2999.00	675.00	384.00	2048.00	2420.00	0.00	85.50	91.5%	56.9%	118.2%	-	278	19.5	1.7	21.2
RN325	The Great Western Hospital - RN325	Meldon	100 - GENERAL SURGERY		1926.00	1913.73	1440.00	1477.50	1440.00	1476.08	720.00	743.00	99.4%	102.6%	102.5%	103.2%	1119	3.0	2.0	5.0
RN325	The Great Western Hospital - RN325	SAU	100 - GENERAL SURGERY		1412.00	1218.92	960.00	883.25	1200.00	1094.25	720.00	353.25	86.3%	92.0%	91.2%	49.1%	529	4.4	2.3	6.7
RN325	The Great Western Hospital - RN325	Shalbourne	100 - GENERAL SURGERY		1206.00	1123.25	977.00	884.75	720.00	744.08	617.00	311.00	93.1%	90.6%	103.3%	50.4%	272	6.9	4.4	11.3
RN325	The Great Western Hospital - RN325	Trauma Unit	110 - TRAUMA & ORTHOPAEDICS		2097.00	1572.75	1509.00	1643.00	1166.00	1068.75	720.00	985.00	75.0%	108.9%	91.7%	136.8%	861	3.1	3.1	6.1
RN325	The Great Western Hospital - RN325	ACU	320 - CARDIOLOGY		1642.50	1430.25	427.50	343.25	1125.00	1079.75	376.07	360.00	87.1%	80.3%	96.0%	95.7%	397	6.3	1.8	8.1
RN325	The Great Western Hospital - RN325	Falcon	300 - GENERAL MEDICINE		1240.71	1089.50	1080.00	942.00	1080.00	1080.00	360.00	360.00	87.8%	87.2%	100.0%	100.0%	508	4.3	2.6	6.8
RN325	The Great Western Hospital - RN325	Jupiter	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1960.71	1750.75	1440.00	1634.75	1440.00	1512.75	1080.00	1436.33	89.3%	113.5%	105.1%	133.0%	1088	3.0	2.8	5.8
RN325	The Great Western Hospital - RN325	Kingfisher & LAMU	300 - GENERAL MEDICINE		4120.71	4069.75	2880.00	2625.00	3600.00	3988.00	2880.00	2369.50	98.8%	91.1%	110.8%	82.3%	1166	6.9	4.3	11.2
RN325	The Great Western Hospital - RN325	Mercury	320 - CARDIOLOGY	302 - ENDOCRINOLOGY	1960.71	1746.75	1440.00	1321.00	1440.00	1426.50	720.00	715.50	89.1%	91.7%	99.1%	99.4%	1051	3.0	1.9	5.0
RN325	The Great Western Hospital - RN325	Neptune	301 - GASTROENTEROLOG y	300 - GENERAL MEDICINE	1960.71	1780.25	1440.00	1683.98	1440.00	1508.00	720.00	1082.00	90.8%	116.9%	104.7%	150.3%	1112	3.0	2.5	5.4
RN325	The Great Western Hospital - RN325	Saturn	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1960.71	1913.25	1440.00	1621.75	1440.00	1582.50	1440.00	1377.00	97.6%	112.6%	109.9%	95.6%	1089	3.2	2.8	6.0
RN325	The Great Western Hospital - RN325	Teal	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1960.71	1686.50	1440.00	1392.42	1440.00	1416.50	1080.00	1418.10	86.0%	96.7%	98.4%	131.3%	1090	2.8	2.6	5.4
RN325	The Great Western Hospital - RN325	Woodpecker	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1960.71	1754.00	1440.00	1441.33	1440.00	1427.50	1080.00	1064.67	89.5%	100.1%	99.1%	98.6%	1081	2.9	2.3	5.3
RN325	The Great Western Hospital - RN325	Beech & EPU	502 - GYNAECOLOGY		1716.77	1509.50	931.94	911.25	570.97	574.92	284.52	408.50	87.9%	97.8%	100.7%	143.6%	502	4.2	2.6	6.8
RN325	The Great Western Hospital - RN325	Childrens	171 - PAEDIATRIC SURGERY		1800.00	1525.23	610.65	787.00	1260.00	1033.00	315.48	488.25	84.7%	128.9%	82.0%	154.8%	363	7.0	3.5	10.6
RN325	The Great Western Hospital - RN325	Hazel & Delivery	501 - OBSTETRICS		5057.42	4594.25	2089.35	2064.25	4320.00	3974.50	1140.97	1100.00	90.8%	98.8%	92.0%	96.4%	1347	6.4	2.3	8.7
RN325	The Great Western Hospital - RN325	SCBU	192 - CRITICAL CARE MEDICINE		1520.32	1386.02	360.00	499.50	1440.00	1342.25	360.00	348.00	91.2%	138.8%	93.2%	96.7%	345	7.9	2.5	10.4
RN325	The Great Western Hospital - RN325	WHBC	501 - OBSTETRICS		880.65	706.50	360.00	312.75	720.00	720.00	360.00	360.00	80.2%	86.9%	100.0%	100.0%	102	14.0	6.6	20.6