

# Staffing: Nursing, midwifery and care staff

Period: Dec\_2018\_19

Please provide the URL to the page on your trust website where your staffing information is available

<http://www.gwh.nhs.uk/about-us/publication-scheme/what-our-priorities-are-and-how-are-we-doing/safer-staffing/unify/>

| Hospital Site Details |                                    | Ward name          | Main 2 Specialities on each ward<br><br>Specialty 1 | Day                               |                                  |                                   |                                  | Night                             |                                  |                                   |                                  | Day                               |                                  | Night   |                                    | Care Hours Per Patient Day (CHPPD)                  |                                    |                            |                    |
|-----------------------|------------------------------------|--------------------|---|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|---|------------------------------------|---|------------------------------------|----------------------------|--------------------|
| Site code             | Hospital Site name                 |                    |   | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Average fill rate - registered nurses/ midwives (%) | Average fill rate - care staff (%) | Average fill rate - registered nurses/ midwives (%) | Average fill rate - care staff (%) | Sum Bed Occ 23:59 each day | Register red Staff |
| RN325                 | The Great Western Hospital - RN325 | Dove               | 823 - HAEMATOLOGY                                   | 1118.58                           | 1341.50                          | 353.40                            | 322.25                           | 1116.00                           | 1129.58                          | 0.00                              | 0.00                             | 119.9%                            | 91.2%                            | 101.2%  | -                                  | 296   | 8.3                                | 1.1                        | 9.4                |
| RN325                 | The Great Western Hospital - RN325 | Aldbourne          | 110 - TRAUMA & ORTHOPAEDICS                         | 1713.86                           | 1069.00                          | 910.07                            | 806.25                           | 1116.00                           | 1020.75                          | 265.71                            | 483.00                           | 62.4%                             | 88.6%                            | 91.5%   | 181.8%                             | 531   | 3.9                                | 2.4                        | 6.4                |
| RN325                 | The Great Western Hospital - RN325 | Ampney             | 101 - UROLOGY                                       | 1497.96                           | 945.00                           | 744.00                            | 935.00                           | 1116.00                           | 1056.00                          | 372.00                            | 404.25                           | 63.1%                             | 125.7%                           | 94.6%   | 108.7%                             | 569   | 3.5                                | 2.4                        | 5.9                |
| RN325                 | The Great Western Hospital - RN325 | ITU                | 192 - CRITICAL CARE MEDICINE                        | 3889.39                           | 3170.75                          | 441.75                            | 387.75                           | 2929.50                           | 2624.25                          | 0.00                              | 30.00                            | 81.5%                             | 87.8%                            | 89.6%   | -                                  | 283   | 20.5                               | 1.5                        | 22.0               |
| RN325                 | The Great Western Hospital - RN325 | Meldon             | 100 - GENERAL SURGERY                               | 2192.14                           | 1747.57                          | 1488.00                           | 1482.00                          | 1488.00                           | 1451.50                          | 744.00                            | 792.50                           | 79.7%                             | 99.6%                            | 97.5%   | 106.5%                             | 1101  | 2.9                                | 2.1                        | 5.0                |
| RN325                 | The Great Western Hospital - RN325 | SAU                | 100 - GENERAL SURGERY                               | 1542.47                           | 1100.25                          | 744.00                            | 854.00                           | 1227.60                           | 1116.00                          | 372.00                            | 430.75                           | 71.3%                             | 114.8%                           | 90.9%   | 115.8%                             | 508   | 4.4                                | 2.5                        | 6.9                |
| RN325                 | The Great Western Hospital - RN325 | Shalbourne         | 100 - GENERAL SURGERY                               | 1700.58                           | 1105.72                          | 1116.00                           | 658.25                           | 1116.00                           | 733.00                           | 372.00                            | 661.25                           | 65.0%                             | 59.0%                            | 65.7%   | 177.8%                             | 425   | 4.3                                | 3.1                        | 7.4                |
| RN325                 | The Great Western Hospital - RN325 | Trauma Unit        | 110 - TRAUMA & ORTHOPAEDICS                         | 2026.07                           | 1438.75                          | 1381.71                           | 1415.25                          | 1116.00                           | 1104.00                          | 1062.86                           | 1100.25                          | 71.0%                             | 102.4%                           | 98.9%   | 103.5%                             | 834   | 3.0                                | 3.0                        | 6.1                |
| RN325                 | The Great Western Hospital - RN325 | ACU                | 320 - CARDIOLOGY                                    | 1697.25                           | 1459.08                          | 441.75                            | 400.25                           | 1162.50                           | 1111.67                          | 388.61                            | 372.50                           | 86.0%                             | 90.6%                            | 95.6%   | 95.9%                              | 393   | 6.5                                | 2.0                        | 8.5                |
| RN325                 | The Great Western Hospital - RN325 | Falcon             | 300 - GENERAL MEDICINE                              | 1282.07                           | 1082.50                          | 1116.00                           | 935.50                           | 1116.00                           | 1116.00                          | 372.00                            | 372.00                           | 84.4%                             | 83.8%                            | 100.0%  | 100.0%                             | 491   | 4.5                                | 2.7                        | 7.1                |
| RN325                 | The Great Western Hospital - RN325 | Jupiter            | 430 - GERIATRIC MEDICINE                            | 2026.07                           | 1838.25                          | 1488.00                           | 1635.33                          | 1488.00                           | 1511.75                          | 1116.00                           | 1451.25                          | 90.7%                             | 109.9%                           | 101.6%  | 130.0%                             | 1098  | 3.1                                | 2.8                        | 5.9                |
| RN325                 | The Great Western Hospital - RN325 | Kingfisher & LAMU  | 300 - GENERAL MEDICINE                              | 5493.64                           | 5155.50                          | 3613.71                           | 2957.42                          | 4092.00                           | 4927.50                          | 2976.00                           | 2433.67                          | 93.8%                             | 81.8%                            | 120.4%  | 81.8%                              | 1816  | 5.6                                | 3.0                        | 8.5                |
| RN325                 | The Great Western Hospital - RN325 | Mercury            | 320 - CARDIOLOGY                                    | 2026.07                           | 1812.42                          | 1488.00                           | 1182.75                          | 1488.00                           | 1488.00                          | 744.00                            | 745.00                           | 89.5%                             | 79.5%                            | 100.0%  | 100.1%                             | 1026  | 3.2                                | 1.9                        | 5.1                |
| RN325                 | The Great Western Hospital - RN325 | Neptune            | 301 - GASTROENTEROLOG                               | 2026.07                           | 1816.17                          | 1488.00                           | 1416.60                          | 1488.00                           | 1457.25                          | 744.00                            | 1092.50                          | 89.6%                             | 95.2%                            | 97.9%   | 146.8%                             | 1117  | 2.9                                | 2.2                        | 5.2                |
| RN325                 | The Great Western Hospital - RN325 | Saturn             | 340 - RESPIRATORY MEDICINE                          | 2026.07                           | 1812.00                          | 1488.00                           | 1494.25                          | 1488.00                           | 1462.50                          | 1488.00                           | 1165.00                          | 89.4%                             | 100.4%                           | 98.3%   | 78.3%                              | 1094  | 3.0                                | 2.4                        | 5.4                |
| RN325                 | The Great Western Hospital - RN325 | Teal               | 430 - GERIATRIC MEDICINE                            | 2491.07                           | 2061.18                          | 1860.00                           | 1360.60                          | 1488.00                           | 1596.83                          | 1488.00                           | 1468.83                          | 82.7%                             | 73.2%                            | 107.3%  | 98.7%                              | 1063  | 3.4                                | 2.7                        | 6.1                |
| RN325                 | The Great Western Hospital - RN325 | Woodpecker         | 430 - GERIATRIC MEDICINE                            | 2026.07                           | 1845.75                          | 1488.00                           | 1569.42                          | 1488.00                           | 1611.75                          | 1116.00                           | 1673.75                          | 91.1%                             | 105.5%                           | 108.3%  | 150.0%                             | 1087  | 3.2                                | 3.0                        | 6.2                |
| RN325                 | The Great Western Hospital - RN325 | Beech & EPU        | 502 - GYNAECOLOGY                                   | 1773.64                           | 1336.50                          | 963.22                            | 879.58                           | 589.56                            | 896.75                           | 293.95                            | 637.25                           | 75.4%                             | 91.3%                            | 152.1%  | 216.8%                             | 486   | 4.6                                | 3.1                        | 7.7                |
| RN325                 | The Great Western Hospital - RN325 | Childrens          | 171 - PAEDIATRIC SURGERY                            | 1860.00                           | 2088.75                          | 631.08                            | 803.25                           | 1302.00                           | 1673.50                          | 325.50                            | 371.75                           | 112.3%                            | 127.3%                           | 128.5%  | 114.2%                             | 449   | 8.4                                | 2.6                        | 11.0               |
| RN325                 | The Great Western Hospital - RN325 | Hazel & Delivery   | 501 - OBSTETRICS                                    | 5970.28                           | 4953.33                          | 2424.65                           | 1986.75                          | 4836.01                           | 4589.00                          | 1179.11                           | 1538.00                          | 83.0%                             | 81.9%                            | 94.9%   | 130.4%                             | 1192  | 8.0                                | 3.0                        | 11.0               |
| RN325                 | The Great Western Hospital - RN325 | SCBU               | 192 - CRITICAL CARE MEDICINE                        | 1571.04                           | 1341.45                          | 372.00                            | 407.75                           | 1488.00                           | 1349.75                          | 372.00                            | 324.00                           | 85.4%                             | 109.6%                           | 90.7%   | 87.1%                              | 268   | 10.0                               | 2.7                        | 12.8               |
| RN325                 | The Great Western Hospital - RN325 | WHBC               | 501 - OBSTETRICS                                    | 910.08                            | 666.05                           | 372.00                            | 332.50                           | 744.00                            | 696.00                           | 372.00                            | 335.75                           | 73.2%                             | 89.4%                            | 93.5%   | 90.3%                              | 105   | 13.0                               | 6.4                        | 19.3               |
| RN325                 | The Great Western Hospital - RN325 | Forest Ward SWICC  | 430 - GERIATRIC MEDICINE                            | 1162.50                           | 1087.75                          | 1860.00                           | 2297.75                          | 1162.50                           | 1082.25                          | 1116.00                           | 1067.25                          | 93.6%                             | 123.5%                           | 93.1%   | 95.6%                              | 898   | 2.4                                | 3.7                        | 6.2                |
| RN325                 | The Great Western Hospital - RN325 | Orchard Ward SWICC | 430 - GERIATRIC MEDICINE                            | 1162.50                           | 1181.25                          | 1627.50                           | 1656.15                          | 1162.50                           | 1103.50                          | 883.50                            | 744.00                           | 101.6%                            | 101.8%                           | 94.9%   | 84.2%                              | 885   | 2.6                                | 2.7                        | 5.3                |